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NORTH EAST (INNER) AREA COMMITTEE

Meeting to be held in NE City Learning Centre, Allerton Grange High School, Talbot Avenue
on
Monday, 26th March, 2007 at 4.00 pm

MEMBERSHIP

Councillors

J Dowson	-	Chapel Allerton
S Hamilton	-	Chapel Allerton
M Rafique	-	Chapel Allerton
R Harker	-	Moortown
M Harris	-	Moortown
B Lancaster	-	Moortown
V Kendall	-	Roundhay
M Lobley	-	Roundhay
P Wadsworth	-	Roundhay

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A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p>	
2			<p>EXCLUSION OF PUBLIC</p> <p>To identify items where resolutions may be moved to exclude the public</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 13 of the Members Code of Conduct</p>	
5			<p>APOLOGIES</p>	
6			<p>MINUTES</p> <p>To confirm as a correct record the attached minutes of the meeting held on 5th February 2007.</p>	1 - 6

7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>REEMAP</p> <p>To receive and consider the attached report of the North East Area Manager</p> <p>Time – 15 mins (Executive Function)</p>	7 - 12
9			<p>IMPACT NEIGHBOURHOOD IMPROVEMENT PLAN</p> <p>To receive and consider the attached report of the North East Area Manager</p> <p>Time – 20 Mins (Executive Function)</p>	13 - 22
10			<p>CHAPELTOWN TOWNSCAPE HERITAGE INITIATIVE</p> <p>To receive and consider the attached report of the North East Area Manager.</p> <p>Time – 15 mins (Executive Function)</p>	23 - 28
11			<p>2007/08 AREA DELIVERY PLAN</p> <p>To receive and consider the attached report of the North East Area Manager</p> <p>Time – 15 mins (Executive Function)</p>	29 - 38

12			<p>WELL-BEING FUND REPORT</p> <p>To receive and consider the attached report of the North East Area Manager</p> <p>Time – 20 mins (Executive Function)</p>	39 - 50
13			<p>NORTH EAST DISTRICT PARTNERSHIP UPDATE</p> <p>To receive and consider that attached report of the North East Area Manager</p> <p>Time – 10 mins (Executive Function)</p>	51 - 64
14			<p>AREA COMMITTEE FORWARD PLAN</p> <p>To receive and consider the attached report of the North East Area Manager</p> <p>Time – 10 mins (Executive Function)</p>	65 - 68
15			<p>AREA ACTIONS AND ACHIEVEMENTS PROGRESS REPORT</p> <p>TIME – 10 mins (Executive Function)</p>	69 - 84
16			<p>AREA COMMITTEE WORKING GROUPS</p> <p>To receive and consider the report of the North East Area Manager</p> <p>Time – 5 mins (Executive Function)</p>	85 - 86
17			<p>THE CHILDREN AND YOUNG PEOPLE'S PLAN REVIEW 2007</p> <p>To receive and consider the attached report of the Director of Children's Services.</p> <p>10 mins - (Council Function)</p>	87 - 92

18			<p>DATES, TIMES AND VENUES OF AREA COMMITTEE MEETINGS 2007/08</p> <p>To receive and consider the attached report of the Chief Democratic Services Officer</p> <p>Time – 5 mins</p> <p>MAP OF TODAY'S VENUE</p> <p>The North East Leeds City Learning Centre, Allerton Grange, Leeds</p>	93 - 96

Agenda Item 6

NORTH EAST (INNER) AREA COMMITTEE

MONDAY, 5TH FEBRUARY, 2007

PRESENT: Councillor Wadsworth in the Chair

Councillors J Dowson, S Hamilton,
R Harker, V Kendall, B Lancaster and
M Rafique

67 Election of Chair

Due to the absence of the Chair, Members were asked to nominate and take a formal vote on the Chair for the meeting.

RESOLVED –

That Councillor Lancaster be elected as Chair for the meeting.

68 Apologies

Apologies for absence were submitted on behalf of Councillors Lobley and Harris.

69 Open Forum

In accordance with the powers contained in the Area Committee Procedure Rules for members of the public to make representations or to ask questions on matters within the terms of reference of Area Committees, the Chair welcomed Mr R Stephenson a representative of the North East Leeds Involvement Forum.

Mr Stephenson raised the following issues:

- Where would the wayside seat in Shadwell Lane be sited?
- Why has Area Committee funding been withdrawn for the About Leeds newspaper?
- The condition of Mansion Lane is getting worse and neither parks or highways would be paying for refurbishment. Would the Area Committee be prepared to assist?

In response to Mr Stephenson's questions, it was reported that enquiries would be made with the Parks and Countryside service regarding the wayside seat; the Area Committee had not granted funds towards the About Leeds newspaper and Highways would be contacted regarding Mansion Lane.

70 Minutes

RESOLVED – That the minutes of the meeting held on 4th December be confirmed as a correct record.

71 Making the Housing Ladder Work

The Chief Housing Services Officer submitted a report regarding the Plan for Delivering Affordable Housing in Leeds. The Chair welcomed Ernie Gray, Housing Strategy Manager to the meeting to deliver a presentation on Making the Housing Ladder Work – The Case for More Affordable Housing.

It was reported that house prices across the City had risen steeply over the past 10 years making it difficult for people to get on the housing ladder. There had also been a large reduction in social housing which had meant there was a lack of affordable housing in Leeds. Following the introduction of ‘right to buy’, social housing stock in Leeds had fallen from 96,000 in 1980 to 50,000 in 2006.

Comparisons of house prices and affordability according to income levels across the city were made. It was reported that in some areas to be able to purchase a property then a mortgage that was seven times the amount of dual income would be required. Comparisons were also made against price rises across West Yorkshire and the Yorkshire and Humber Region which showed that house prices in Leeds were rising faster than anywhere else in the region. It was also demonstrated that Leeds prices were rising faster than the national average.

It was reported that steps had been taken in response to the problems with the lack of affordable housing in Leeds. These included maintaining the existing affordable housing supply, releasing land at less than market value for development and major regeneration schemes across the city. Further proposed approaches to creating an affordable housing market included increased release of land, more flexible use of Section 106 agreements and developing relationships with financial institutions.

The following issues were discussed :-

- Land that was released at less than market value should be retained for affordable housing and not sold on for profit at a future date.
- Introductory tenancies and security of tenure.
- Key workers housing schemes.
- Discounted for sale schemes and part ownership.
- Re-conversion of properties back into family accommodation.

RESOLVED – That the report be noted.

(Councillors Rafique and Wadsworth joined the meeting at 4.20 p.m. and Councillor Harker at 4.25 p.m. Following the arrival of Councillor Wadsworth,

Councillor Lancaster vacated the Chair and Councillor Wadsworth was subsequently elected to the Chair).

(Councillor Harker declared a personal interest during the discussion of this item due to his position as an Executive Board Member as did Councillor Wadsworth due to his role as Director of the North East Leeds ALMO).

72 Chapeltown Road Development Plan

The North East Area Manager submitted a report asking Members for approval of the final draft copy of the Chapeltown Road Development Plan.

It was reported that the Chapeltown Road Development Plan would be submitted to Executive Board in March 2007 and Members were asked for comments.

In response to a question of whether there had been any interest from developers regarding the provision of affordable housing and housing for key workers members were informed that the full report had not yet been made available to developers. Further to concern that public comments had not been included in the plan it was reported that the Executive Board would consider all background information, including public comments, when they had received a copy of the report.

RESOLVED - That the final (draft) report produced by the consultants as part of the Chapeltown Road Development Plan be approved.

73 2006/07 Well-Being Fund

The North East Area Manager submitted a report containing information on the Well-Being Fund grant allocations made during 2006/07. Members were also requested to review their decision to grant funding to Radio Asian fever in light of information received since the December meeting.

It was reported that funding for Radio Asian Fever that had been granted from other Area Committees had been withdrawn and concern was expressed as to why this funding had been withdrawn. As a result of the withdrawal of Area Committee funds, Safer and Stronger Communities Funds would not be available for match funding.

RESOLVED - That the offer of £5,000 Well-Being Funds towards the Radio Asian Fever project be withdrawn and the applicant be informed that further applications may be submitted on provision of their revised plans.

74 Grant and Fundraising Advice Worker Update

Consideration was given to a report of the North East Area Manager which provided Members with an update on the work of the Grants & Funding Advice Officer. Information on organisations that had used the Grants and

Funding Advice service detailing the assistance requested and provided along with current outcomes were appended to the report.

Members were informed that assisting organisations with business planning had taken up the majority of Grant and Funding Advice Officer's workload to assist them with bids for funding. Reference was also made to the ongoing support available to organisations and sources of funds available.

The Grant and Funding Advice Officer reported that organisations in Moortown and Roundhay would be targeted as there had not been as much interest from these wards as the Chapel Allerton ward. Members were asked to provide details of any groups that may benefit from the services of the Grant and Funding Advice Officer.

RESOLVED - That the report be noted and that a further report be brought to the Committee with an evaluation of the Grant and Fundraising Advice Worker post.

75 North East District Partnership Update

The North East Area Manager submitted a report which provided Members with a summary of recent actions and achievements of the North East District Partnership.

Members were reminded of structural changes to major organisations across the city including the Police, Primary Care Trusts and the ALMOs and of the need to maintain communications with partner organisations to ensure the continued success of the District Partnership.

The report referred to the review of the North East District Partnership Action Plan and how the priorities were centred around the themed blocks of the Local Area Agreement. Concern was expressed regarding gaps in culture and sport and the lack of a Young Persons/Youth Service representative.

RESOLVED - That recent actions and achievements of the North East District Partnership be noted.

76 Area Actions and Achievements Progress Report

The Area Manager submitted a report which provided Members with a summary of recent actions and achievements of the Area Committee and Area Management Team.

Members attention was brought to the review of community facilities in Chapeltown and the request from the Chapeltown Community Centre Action Group to have land released for the development of a new community centre. It was reported that the Executive Board at its meeting of 24 January 2007 had agreed, that on the recommendations of the North East Inner Area Committee, that there was no case to release land for a new community centre as community provision in the area was already sufficient.

Draft minutes to be approved at the meeting
to be held on Monday, 26th March, 2007

Further issues discussed included the use of the Miles Hill Primary school site and the redevelopment of Tesco's Roundhay Road site.

RESOLVED - That the report and recent action and achievements be noted.

77 Area Committee Working Groups Report

The North East Area Manager submitted a report which informed Members of the issues raised and feedback from the meetings of the Area Committee Working Groups held since the last meeting of the Area Committee.

RESOLVED - That the report be noted.

78 Date, Time and Venue of Next Meeting

Monday, 26th March 2007 at 4.00 p.m., NE City Learning Centre, Allerton Grange High School, Talbot Avenue, Leeds LS17

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Report of the North East Area Manager

North East (Inner) Area Committee

Date: 26th March 2007

Subject: REEMAP Making the Difference After-School Provision Update

Electoral Wards Affected:
Chapel Allerton
Moortown
Roundhay

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report provides an update on the REEMAP project which received £15,000 Well-Being Funds in June 2006 to deliver curriculum support to Black and Minority Ethnic pupils attending High Schools in the inner north east area, with the aim of raising educational achievement.

Purpose of this report

1. To update the Area Committee on the progress of a Well-Being Funded project.

Background

2. REEMAP are an educational focused charity who requested a contribution towards delivering out of school hours study support programmes for BME students. The schools that it works with are Allerton Grange, Roundhay, and Carr Manor High Schools. The aim is to raise educational achievement at GCSE level. The study support programmes cover Maths, English Language, Science, ICT, Urdu and Punjabi Language. A detailed report prepared by the organisation is attached in appendix 1.

Recommendations

3. The Area Committee is requested to comment on and note the contents of the report.

Update on REEMAP Making *the* Difference After-School Provision

Executive Summary

- 1.1 The report is set out as follows:
- Introduction and Background
 - Purpose of the Report
 - Activity Detail and Progress updates:
 - a. Participation in the Windsor Fellowship Programme
 - b. Participation in the After-School Curriculum Support Programme

2.0 Purpose Of This Report

- 2.1 The following report provides information on the use of grant to REEMAP approved by the NE (Inner) Leeds Area Committee. REEMAP has paid due attention to involvement and inclusion of BME students from the NE (Inner) Leeds inner-city wards with particular emphasis on the following wards and postal code areas:

1. Chapell Allerton/Chapeltown
2. Gledhow
3. Roundhay
4. Moortown

3.0 PROGRESS AGAINST OUTCOMES

3.1 PARTICIPATION IN THE WINDSOR FELLOWSHIP JUNIOR PROGRAMME

- 3.1.1 This is a unique programme with a national reputation. Its objectives are:
- To raise self-esteem and confidence
 - To enhance attainment and progression
 - To address issues relating to community cohesion and citizenship
- 3.1.2 The participants attend 20 days over two years on Saturdays and follow a well-defined programme of activities including examination techniques in Mathematics, English and Science.
- 3.1.3 Recruitment of 2006-2007 Cohort
This year there has been a massive increase in the number of students participating on the programme. According to most current information available, the number of students from the target areas in NE (Inner) Leeds' inner-area schools is as follows:

Year 10 Data Analysis		Post Code		Year 11 Data Analysis		Post Code	
Ethnicity				Ethnicity			
Black African	7	LS7	35	Black African	5	LS7	20
Black Caribbean	10	LS8	21	Black Caribbean	12	LS8	15
Black Other	14	LS17	31	Black Other	6	LS17	6
Pakistani	21			Pakistani	7		
Indian	14			Indian	4		
Bangladeshi	1			Bangladeshi	2		
Other Asian	5			Other Asian	2		
Other Ethnicity	5			Other Ethnicity	3		
Total	77	Total	77	Total	41	Total	41

- 3.1.4 The launch of the new cohort of the Windsor Fellowship Junior Programme took place on Saturday, 4 November 2006. Over 350 people including students, parents, carers and school staff attending the event. For more information:
http://www.reemap.org.uk/press/news_article.php?recid=21
<http://www.leedsmet.ac.uk/>

3.2 PARTICIPATION IN THE AFTER-SCHOOL CURRICULUM SUPPORT PROGRAMME

- 3.2.1 This is the newest element of REEMAP's 'Making the Difference' programme which has been supported by the grant-aid. The main objectives of the programme are:
1. To provide good quality After-School Curriculum Support to Key Stage 4 students to enhance their GCSE attainment in Mathematics, science, English and Community Languages.
 2. To emphasise issues relating to community cohesion and citizenship.
 3. Encourage participation of young people in positive activities, e.g. Peer Mentoring for younger learners and support to community-based activities.
- 3.2.2 The progress so far is as follows:
1. The 'Making the Difference' programme has been produced and distributed to target schools and community centres (attached).
 2. Tutors and support staff for this aspect of the programme have been recruited and a full-day training session has taken place on Saturday, 11 November 2006 attended by 30 potential tutors and support staff.
 3. A Tutors Handbook has been produced for the smooth running of the programme.
 4. A Parental Handbook has been produced to support parents and carers.
 5. REEMAP has created a partnership for the delivery of the programme involving Leeds Metropolitan University, North East City Learning Centre and Education Leeds (Leeds Aimhigher, Leeds Mentoring and Ethnic Minority Achievement Project).

6. A number of consultative meetings have taken place with schools. Given that it is a new programme, it will take some time to establish but will have a major impact on the educational outcomes of BME students.

3.2.3 Targets for 2006-2007 Programme

Our partner, Education Leeds has provided the list of target students who will most benefit from the provision to schools. Schools are slowly responding to the request and are sending names to REEMAP with 16 students from three schools so far. The schools include:

1. Roundhay School & Technology College
2. Allerton Grange High School
3. Carr Manor High School

3.2.4 The Post Code Profile of students so far identified is available on request; however, due to confidentiality on the basis of the Data Protection Act and Data Sharing Agreement with Education Leeds, this information cannot be included in this report.

3.2.5 Community Languages: At the NE CLC, REEMAP is providing GCSE support to 18 students preparing for GCSE in Punjabi. These classes take place on Monday evenings between 6:00 pm and 8:00 pm.

3.2.6 REEMAP has also identified 70 to participate in a complementary provision at Technorth following the desolution of CHALCS.

3.2.7 **Participation and Consistency:** It is too early for REEMAP to provide meaningful statistical information on the participation of students from the inner-city wards from NE (Inner) Leeds. We will forward the information as soon it is available to the organisation.

3.2.8 This funding made available by the NE (Inner) Area Committee has been critical in developing good quality provision for BME learners. We hope it demonstrates the value-for-money and an important contribution to City Council's strategy to raise the attainment of BME learners from most disadvantaged areas in the city.

3.3 STEPS PROGRAMME FOR PARENTS/CARERS

3.3.1 'Steps To Excellence for Personal Success' (STEPS) is a programme aimed at parents and the wider community and forms part of the Pacific Institute Investment in Excellence programmes. It helps people to:

- understand why they think the way they do about themselves and their situation.
- realise that life is full of opportunities
- learn how to pursue these opportunities with confidence

3.3.2 On 17/11/06, REEMAP convened a meeting with Schools' Facilitators for STEPS to agree timescale for the commencement in Spring Term 2007.

3.3.3 Publicity (an A4 Flyer), detailing times, venues etc will be produced in time for the end of this term and repeated at the start of the new term in 2007.

3.3.4 Each course will be targeted at 15 – 20 parents/carers from NE (Inner) Area through the schools represented at the meeting. During the period, parents/carers will attend 12 sessions, e.g. one session of 1.5 hours per week for 12 weeks. A trained facilitator will take the participants through the materials using DVD units, group discussion and personal reflection time. Each participant receives a personal manual and set of CDs with further explanation of the concepts covered.

4.0 COST OF THE PROGRAMME OFFERED TO STUDENTS FROM NE (INNER) LEEDS INNER-CITY

4.1 REEMAP wishes to inform the NE (Inner) Leeds Area Committee the amount of funding used to provide various element of Making the Difference programme. The additional funding and resources (some in-kind) have been raised by REEMAP from a range of agencies.

Making the Difference Programme	Unit Cost per annum	Number	Total Cost
Windsor Fellowship Junior Programme	£550	72	£39,600
After-School Curriculum Support Programme	£240	92	£22,080
BME Mentoring	£350	32	£11,200
Grand Total		196	£72,880

4.2 As the Committee will observe, the funding from NE (Inner) Area's Well-Being Fund represents just approximately 14% of the total cost of the programme in NE (Inner) Area. This fund has established the opportunities and potential for the programme to leverage additional funding through schools, the Trust for Education, Education Leeds, Connexions West Yorkshire and Aimhigher West Yorkshire.

4.3 REEMAP greatly appreciates the generous financial contribution made by the NE (Inner) Area Committee and the REEMAP Board is confident that we will continue to enjoy your warm support.



Report of the North East Area Manager

North East (Inner) Area Committee

Date: 26th March 2007

Subject: IMPaCT Neighbourhood Improvement Plan

Electoral Wards Affected:
Chapel Allerton
Gipton and Harehills

Specific Implications For:

Equality and Diversity	<input checked="" type="checkbox"/>
Community Cohesion	<input checked="" type="checkbox"/>
Narrowing the Gap	<input checked="" type="checkbox"/>

Council Function	<input type="checkbox"/>	Delegated Executive Function available for Call In	<input checked="" type="checkbox"/>	Delegated Executive Function not available for Call In Details set out in the report	<input type="checkbox"/>
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Executive Summary

This report provides information on the IMPaCT Neighbourhood Improvement Plan (NIP) for January 2007 to March 2008. The Area Committee is requested to comment on and note the contents of the report.

Purpose of this report

1. This report provides information for the Area Committee on the proposals for intensive neighbourhood management in the IMPaCT area in 2007-08. These are set out in the Neighbourhood Improvement Plan (Appendix A) which provides information on projects to be funded by the Safer and Stronger Communities Fund (SSCF) as well as describing other actions by the IMPaCT partners that add value to neighbourhood management.

Background

2. The Neighbourhood Improvement Plan (NIP) for Chapeltown and Harehills sets out an ambitious series of actions to address the cause and effects of high levels of deprivation and to improve the delivery of services in the area. These actions are based on issues that residents have identified, the priorities of service providers and the need to improve the quality of life in the area, particularly in relation to crime, community safety and cohesion and the environment. Chapeltown and Harehills are considered to be amongst the most deprived areas in the country: working together for the good of the community is the only way in which this position will improve.

4. A key approach within the NIP is Intensive Neighbourhood Management, which involves the improvement of delivery of existing public services and providing new services to address clearly identified needs. The North East District Partnership established the IMPaCT subgroup as the mechanism to take forward Intensive Neighbourhood Management, providing a forum to enable local groups and agencies to develop a planned approach to tackle local problems.
5. The Neighbourhood Improvement Plan is aligned with the key priorities and outcomes of the Safer Stronger Communities block of the Local Area Agreement (LAA), the North East Leeds District Partnership Action Plan and the Leeds Regeneration Plan. The actions in this NIP are intended to accelerate the delivery of critical service improvements and to improve the overall quality of life in Chapeltown and Harehills.
6. In 2006-07, significant progress has been made in tackling the 3 objectives for intensive neighbourhood management:
 - To reduce crime, anti-social behaviour and drug use;
 - To promote cohesive communities;
 - To improve the liveability of areas by making them cleaner, greener and safer.

Projects have been developed under the local themes of:

- Community development;
- Intensive family support;
- Barriers to training and employment;
- Community safety;
- Environmental improvements.

Recommendations

7. The Area Committee is requested to comment on and note the contents of the report.

North East District Partnership – Intensive Neighbourhood Management Neighbourhood Improvement Plan

Introduction

The Neighbourhood Improvement Plan is designed to demonstrate how the needs of the neighbourhood will be met over the period January 2007 to March 2008. This is the period of the current round of Safer, Stronger Communities funding. Reversing the cycle of deprivation in the area requires us to address the causes not just the symptoms of the problems presented in the area and this requires a longer term approach. The plan therefore also contains longer term aspirations that will be reviewed and updated in light of the improvements achieved by March 2008.

Within North East Leeds there are a number of local drivers for change, including:

- The Joint Service Centre - a one stop centre to access health services such as mental health services, midwifery, health visitors as well as services provided by Leeds City Council and Leeds Credit Union.
- Townscape Heritage Initiative - Lottery funding has recently been secured to restore and repair local Victorian and Edwardian properties and to carry out restoration work along Chapeltown Road.
- Chapeltown Road Development Plan - a realistic physical regeneration proposal for Chapeltown Road setting out how public and private sector investment will be harnessed to regenerate this major arterial route.
- Local Enterprise Growth Initiative (LEGI) – LEGI aims to help individuals become more entrepreneurial and to help existing businesses to prosper.
- Community Facilities Review - the review has provided opportunities to improve and expand existing community provision to address instances of low usage, duplicate provision, and to identify any gaps in provision. Local stakeholders have been invited to participate in supporting the development of a partnership approach to delivering improved community provision in Chapeltown.

Needs Analysis

The INM area stretches from Harehills Road in the East to Potternewton Road in the North and to Scotthall Avenue in the West. There are five SOAs in total, two fall within the Gipton and Harehills electoral ward, three fall within the Chapel Allerton electoral ward. Chapeltown Road, Roundhay Road and Scotthall Road are major arterial routes that cut through the INM area.

- There are 8,801 people living in the 5 SOAs and over half of them are under 30 years of age. The largest ethnic group is Asian or Asian British (40%) followed by White (29%) and Black or Black British (22%) according to the Census. The area is also home to recent immigrant communities such as Zimbabweans, Somalians, Polish and Iraqi Kurdish.

North East District Partnership – Intensive Neighbourhood Management Neighbourhood Improvement Plan

- There are 4,489 domestic properties. Housing is a mix of pre-1919 terraced housing, through to mid-war semis and more recent Council housing estates in the Scott Hall area. The profile data from the Empty Property Team gives a void rate of 4.10% in the Harehills area and 4.8% in the Chapeltown area compared to a city average of 5.06%.
- The area is rich in community activity including many BME representative groups and a number of tenants and residents associations. The Chapeltown Carnival is the longest running West Indian carnival in Europe - it will be celebrating its 40th anniversary in 2007. 2007 also marks the bi-centenary of the abolition of slavery, with many local events being led by the Chapeltown West Indian Centre.
- There are high levels of worklessness in the area. 50% of the working age population are on Jobseekers Allowance, Incapacity Benefit or Income Support – 2,070 out of 4,082 people aged between 16 and 56 (Source: Jobcentre Plus). Educational achievement is also low.
- Neighbourhood Policing Teams are working in partnership with the public and agencies in the locality to target the problems that matter most to the public. Drugs dealing and using are the biggest issues – between April 06 and Jan 07, 253 crimes were recorded for offences relating to the supply of drugs. Operations to target those dealing in drugs in the area are making a visible difference but need to be sustained. This is being tackled by the use of injunctions against users coming into the area. A residents' survey is currently being undertaken to inform future policing.
- ENCAMS (formerly known as Keep Britain Tidy) have recently undertaken a survey of the Neighbourhood Management Area, providing detailed information about the visible streetscene environment. In terms of both graffiti and litter the overall rating for the 5 SOAs is unsatisfactory and considerably below the UK average.

Outcomes

There are specific outcomes attached to the Safer, Stronger Communities Fund (SSCF) that relate to the Local Area Agreement. Government Office guidance identifies three outcomes for the fund:

- To reduce crime, anti-social behaviour and drug use
- To promote cohesive communities
- To improve the liveability of areas by making them cleaner, greener and safer

A baseline survey has been undertaken by QA Research to gather residents' views and perceptions on where we are now in relation to these outcomes. These results can be found in the accompanying action plan. In addition, a Quality of Life survey is currently being undertaken in partnership with Leeds North East Homes to support the baseline survey. Residents will be asked for their views on levels of criminality and perceptions of crime, their ideas for improving the local environment and their sense of belonging to the local community.

North East District Partnership – Intensive Neighbourhood Management Neighbourhood Improvement Plan

IMPACT Partnership Activities

Intensive Neighbourhood Management provides a unique opportunity to marshal all the available local resources to address locally agreed priorities by focusing on the lowest level of delivery – the neighbourhood. There is already a wide variety of partnership activity that complements and supports the delivery of the Neighbourhood Improvement Plan.

These activities are funded by partners rather than SSCF but contribute towards the outcomes. The short list below gives a flavour of just some of the IMPACT partnership's work.

- The Feel Good Factor is a well-established voluntary group working to improve health by improving access to a range of healthy living opportunities and promoting physical and mental well-being.
- Surestart Chapeltown & Chapeltown Children's Centre offer a range of services to support children and families in the community including a community mid-wife, counselling services, nursery and after school childcare and parent support groups.
- Space2 is a dedicated arts and sports facility based within Bracken Edge Primary School in Leeds. Space2 works with a cluster of primary schools to provide a range of activities and extended services to local communities.
- Fuel Savers Initiative - Care and Repair are working with Environmental Health to encourage residents to access grant schemes for improving the thermal efficiency of their homes.
- Leeds PCT is delivering on a number of 'Choosing Health' priorities supported by local partners focusing on health inequalities. This covers sexual and mental health, alcohol, obesity and diet, smoking and physical activity.

Additionality

Safer, Stronger Communities Fund is a relatively small resource compared to mainstream investment and other discretionary funding streams that come into the locality. In order to achieve a radical transformation, Neighbourhood Management must identify and establish mechanisms that accelerate the delivery of critical service improvements and improve the overall quality of life.

Worklessness is a key issue in the locality. The Jobs Enterprise and Training (JET) subgroup of the North East District Partnership has been tasked to address this issue, but in order to achieve the SSCF outcomes tackling low income and economic deprivation must also be addressed. There are many projects underway to address worklessness but there has been a lack of coordination between the many service providers. This is being addressed by the JET group through a multi-agency bid for Neighbourhood Renewal Fund in 2007-08.

North East District Partnership – Intensive Neighbourhood Management Neighbourhood Improvement Plan

Neighbourhood Management can add value to the work of the JET group by establishing an employment outreach tasking forum that will coordinate outreach and engagement activities. This will draw together Jobcentre Plus Deprived Area initiative, the Chapeltown and Harehills Job Shops and all other projects linked to this agenda.

Priorities

The following priorities have been agreed for the period January 2007 to March 2008.

- Chapeltown Pride Team. To collect litter, clear fly-tipping and graffiti as well as undertaking boundary repairs and tidying gardens.
- Environmental Health and Environment Enforcement officers dedicated to the INM area, working in partnership with other agencies through the IMPaCT tasking team.
- Woodland Mount Pocket Park and Sholebroke Mount Shopping Parade regeneration.
- Community Development Activities - building communities capacity to engage with local decision making.
- Chapeltown Information Ribbon - An innovative communication method for local residents and agencies.
- Young Peoples Activities – To increase involvement in decision making and provide positive activities that showcase talent and creativity in the area building on the success of the Summer Talent Event 2006.
- Intensive Family Support Project - An intensive support programme will be offered to ten disengaged families in the IMPaCT area.
- Regeneration of Shepherds Lane Area - focus group will be established in early 2007 to take this forward.
- Tailor made activities to promote community cohesion focussed on newly arrived immigrant communities.
- Activities to reduce overall levels of crime in the area and in particular to reduce anti-social behaviour.
- Activities to support the celebration of the 40th Chapeltown Carnival.
- An Employment Outreach Tasking Forum – to coordinate engagement with service providers in the area

**North East District Partnership – Intensive Neighbourhood Management
Neighbourhood Improvement Plan****Delivery Arrangements**

A key element of the success of INM is the development of a strong and committed partnership that brings together residents, service providers and strategic partners. IMPaCT is the subgroup of the North East District Partnership that has been charged with overseeing INM in Chapeltown and Harehills. The outputs in the attached Action Plan will be monitored locally.

The Neighbourhood Management Team will provide regular progress reports to the North East District Partnership as well as to LAA Management Board via Neighbourhoods and Housing's Regeneration Service. Progress reports will go for information to the East Leeds District Partnership, the JET group, the Inner North East Area Committee and the Inner East Area Committee.

An external evaluation will be commissioned to cover all the INM areas across the city and further baseline progress surveys will be conducted to quantify the extent of improvement.

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Chapelton and Harehills - Neighbourhood Improvement Action Plan 2007 to 2008

APPENDIX A

<i>LAA OUTCOME</i>	<i>INM ACTIVITY</i>	<i>OUTPUTS</i>	<i>OUTCOME INDICATOR</i>	<i>BASELINE</i>	<i>TARGET</i>
COHESION AND ENGAGEMENT					
To empower local people to have a greater voice and influence over local decision making and delivery of services.	A community development framework will set out a list of actions to engage and involve local communities	1 framework developed for resident engagement.	% increase in number of people who feel able to influence decisions locally.	26% feel able to influence decision making across all INM areas	Year on year increase
	IMPACT partnership to expand membership to include more residents and resident associations.	Partnership meetings held every 8 weeks			
	Quality of Life Survey undertaken to gain a better understanding of residents' perceptions	108 residents contributing views			
	Additional activities to support the development of Chapelton Youth Forum .	20 young people engaged			
To promote a sense of belonging and pride in local neighbourhoods to build cohesive communities.	The Chapelton Road Information Ribbon - an innovative communication method for local residents and agencies.	1 new method of community engagement established	% increase in number of people who feel they belong to their local area.	59% do feel that they belong to their local area across all INM areas	Year on year increase
	Develop tailor made activities to promote cohesion - focussing on newly arrived immigrant communities.	No of forums.groups engaged, No of celebrations held			
	Activities to support the 40th anniversary of the Chapelton Carnival	1 community festival supported			
LIVEABILITY					
To improve the quality of life for people in the most disadvantaged neighbourhoods and ensure service providers are more responsive to neighbourhood needs and improve their delivery.	Chapelton Environmental Pride Team - to provide a rapid response to litter, fly tipping & graffiti.	Removal of 10 flytipping incidents per month, inspection and additional cleansing of all streets on a weekly basis	% increase in the number of residents satisfied with delivery of local services	43% are satisfied with the delivery of local services in all INM areas	Year on year increase
	Environmental Enforcement - A dedicated officer to take action on untidy gardens, waste in gardens, wheelie bins left on street and flytipping	150 domestic properties visited per month, 10 commercial properties visited per month, 6 flytipping investigations per month			
	Environmental Health - Seconded Officer working alongside the Empty Properties Team, increasing referrals for licensed houses of multiple occupation and the landlord accreditation scheme	8 issues resolved through tasking meetings, 1 problem building improved, 3 empty properties brought back into use.			
	Environmental get together - Workshops for all agencies working in the area to address liveability agenda	1 multi-agency meeting			
	Employment Outreach Tasking Team to be set up to coordinate activities of employment outreach workers.	3 multi-agency actions undertaken			
	To improve the liveability of the most disadvantaged neighbourhoods by creating cleaner, greener and safer public spaces.	Regeneration of Woodland Mount Pocket Park			
Regeneration of the Sholebroke Mount Shops		1 public realm improvement scheme, 43 residents consulted			
Environmental Improvements around the Shepherd's Lane area .		1 public realm improvement scheme			
Establish a sustainable Community Gardening Initiative		5 people engaged in local environmental work			

LAA OUTCOME	INM ACTIVITY	OUTPUTS	OUTCOME INDICATOR	BASELINE	TARGET
CRIME					
To reduce the overall level of crime, particularly in the worst SOAs	Archway/Host Film Project. Film portraying the aspirations and reality of life for young men in Chapeltown.	15 young men engaged	% reduction in numbers of people who feel that anti-social behaviour is a very big problem in their area	47% feel that anti-social behaviours is a significant problem in all INM areas	Year on year decrease
To reduce youth offending rates	Develop additional positive activities for young people in the area - targeted at those aged 8-12 years old	200 young people supported			
To reduce burglary & tackle Domestic Violence	2 new police bikes for West Yorkshire Police to support high visibility policing	2 bikes purchased			
	Develop additional activities together with NE Community Safety Divisional Partnership	No of anger management programmes, No of vulnerable people visited, No of properties target hardened.			
To build respect in communities and reduce anti-social behaviour	Continue to strengthen multi-agency working on ASB, drug dealing & using in particular through IMPACT (Crime & Grime) tasking.	6 issues resolved through tasking operations per quarter			
	Alley Gating schemes to address anti-social behaviour and crime in problematic ginnels. Identified through IMPACT(crime & grime) tasking	3 public realm improvements schemes	% increase in the number of people feeling safe walking alone in their area	98% would walk alone during the daytime, 34% would walk alone after dark in all INM areas	Year on year increase
To reduce the fear of crime	Drug free zone banner campaign - designs by young people, banners hung from street lamps on Chapeltown Road.	No of young people engaged in crime reduction activities	% increase in the number of people feeling safe walking alone in their area	98% would walk alone during the daytime, 34% would walk alone after dark in all INM areas	Year on year increase
To engage and support socially excluded individuals and their families where their behaviour has a negative impact on neighbourhoods	Intensive Family Support Project to encourage 10 families to participate in community activities in a positive way. Reducing anti-social behaviour and crime as symptoms of disengagement.	10 families engaged. 10 family action plans developed.			



Originator: Helen Steele
Tel: 214 5874

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 26th March 2007

Subject: Chapeltown Townscape Heritage Initiative

Electoral Wards Affected:

Chapel Allerton

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report sets out the details of how the Chapeltown Townscape Heritage Initiative will be developed and managed over the next 8 months to meet the deadline for the Stage 2 Submission in October 2007. It provides details of the reporting structure and management arrangements for the scheme, with timescales and key milestones. It also requests that the Area Committee commission £15,000 from the Well Being Fund towards the project development costs.

Purpose of this Report

1. The purpose of this report is to outline how the Chapeltown Townscape Heritage Initiative (THI) project will be developed and managed over the next 8 months. It provides details of the reporting structure and management arrangements for the scheme, with timescales and key milestones.

Background Information

2. Members were informed at the February North East (Inner) Area Committee of the success of the Stage 1 bid to the Heritage Lottery Fund for Townscape Heritage Initiative funding for Chapeltown. A similar bid for Armley has also been successful. The award is worth £802,000 for Chapeltown and £1.1m for Armley, plus a total of £697,000 public sector match funding and up to £538,000 private sector contributions.
3. The THI funding provides an opportunity to improve the physical environment of Chapeltown, complementing other regeneration initiatives in the area. It aims to safeguard the existing stock of Victorian and Edwardian houses and commercial buildings, particularly those which are highly visible properties on Chapeltown Road.
4. A development grant from the Heritage Lottery Fund of £25,000 was awarded for each scheme to take the project forward to the Stage 2 submission. This grant is required to be matched by each area in order to fund project management of the scheme and the commissioning of a specialist heritage architect.
5. The Stage 2 submission, in the form of a delivery plan, must be made by 31 October 2007, otherwise the Stage 1 approval will lapse. The Stage 2 Delivery Plan will need to meet the following objectives:
 - Production of a conservation area appraisal and management plan,
 - Prepare a communications strategy to engage partners, the public and local stakeholders,
 - Undertake design analysis with a view to improving public realm and shops façade,
 - Prepare a training plan,
 - Prepare 'conditions survey' of all THI properties,
 - Prepare a formal risk assessment for each area,
 - Prepare public realm management plan,
 - Prepare inventory of ownerships, uses and property value,
 - Examine the risk assessment developed as part of the Stage 1 bid and update in the light of the above,
 - Undertake a feasibility study into the technical constraints and statutory requirements that affect each development site.

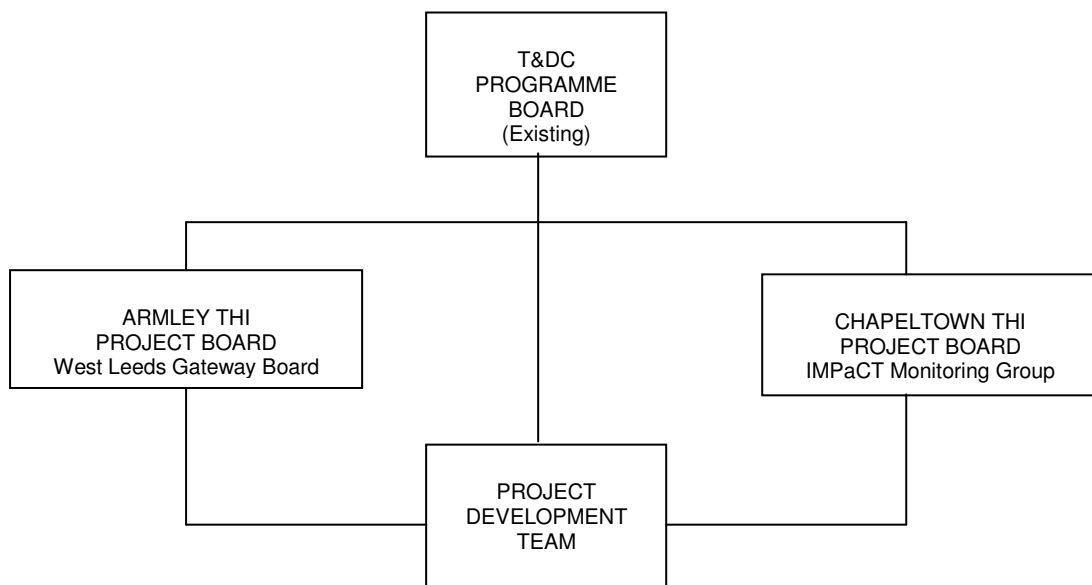
Management of the Scheme

6. The North East and West District Partnerships are acting as the clients for this scheme to reflect the need for a partnership approach. Each of the two Partnerships will monitor progress through receiving regular progress reports.
7. A potential link between the Chapeltown THI and the Town and District Centre

Regeneration funding is being explored due to the similarity in outcomes of both programmes. Both contribute to the physical regeneration of a local centre, with an emphasis on physical regeneration. The day to day project management for both programmes is provided by the Project Development Team (Figure 1), which is made up of officers from the Council's Neighbourhoods and Housing Department along with specialist design support from Development Department's Strategic Design Alliance.

8. Consideration has also been given to the provision of a Project Board function for both the Chapeltown and Armley THI schemes, in order to provide local oversight to the development of each scheme.
9. The preferred option for the THI schemes is to set up a Project Board specifically for each scheme which will be overseen by the T&DC Programme Board. Rather than create a further group, it is proposed to offer the role of Project Board to an existing group. For Chapeltown, the proposal is to offer this role to the IMPaCT Partnership's Monitoring Group.

Figure 1: THI Reporting Structure



10. The role of the Project Board in relation to the development of the bid would be to:

- ensure a partnership approach, in particular with the voluntary and community sector,
- monitor the progress of the project,
- recommend the final proposal to Programme Board for approval.

11. Chapeltown Ward Members will be consulted on the project through regular briefings at their Ward Member meetings with the North East Area Management Team. The Area Committee will receive a report on the delivery plan in Autumn 2007.

Involving Local Communities

12. The Project Development Team officers will work with the local communities to encourage public engagement and interest in the scheme and the local heritage of Chapeltown. Regular reports will be provided to the IMPaCT Partnership. Early discussions have been held with Groundwork and the Civic Trust to explore projects which encourage interest from residents in their local heritage.
13. Further consultations will be held with individual property owners and businesses as the scheme is developed.
14. It is proposed for the scheme to provide training opportunities in heritage building construction and renovation skills, specifically for local trainees through an apprentice scheme in conjunction with the Leeds College of Building.

Key Milestones

15. The Stage 2 bid will form the implementation plan for the 5 year lifespan of the Townscape Heritage Initiative. The key milestones up to the submission of the Stage 2 bid in October are outlined in the table below.

Topic	Timescale
Produce Stage 2 Work and Resource Plan (see Appendix A) Initiate Project Team and reporting arrangements Capital programme submission Progress reports	Q3 2006/7
Confirm LCC match to access £25K HLF development grant Engage stakeholders (inc private sector) Progress reports Programme Board meet (initiation oversight) Appoint consultant	Q4 2006/7
Local consultation events Training / Local capacity building event(s) Initial Draft Stage 2 Bid produced Progress reports Project Team to meet HLF appointed Monitor	Q1 2007/8
Programme Board meet (to review draft) Define Conservation Area Implement Article 4 Direction Approvals > Programme Board / District Partnerships Presentation of bid to HLF	Q2 2007/8

Programme Board meet (to sign off Stage 2)
Submit Stage 2 (1 October 2007)
30 days contingency (to 31 October 2007)

[HLF determination within 3-4 months.]

Resource Implications

16. The Heritage Lottery Fund (HLF) has provided the City Council with a development grant of £25,000 towards project management and specialist architect's costs for the Chapeltown area. The HLF expect this to be match funded by the local area. The North East Area Management Team has been able to contribute £10,000 in the current financial year, provided by a surplus in the staffing budget.
17. The Area Committee is requested to commission £15,000 from the 2007-08 Well Being Budget to make up the remainder required. The initiative has been highlighted as a specific action in the Area Committee's 2007-08 Area Delivery Plan. It will be a key project for the area and will significantly improve the physical environment of Chapeltown Road both as a gateway to other parts of North East Leeds and for local residents and businesses.
18. The public sector match funding required for the implementation of the scheme will be the subject of an application to the Council's capital programme. Private sector contributions will be provided by individual property owners. It is anticipated, therefore, that the project as a whole will bring approximately £1.3m of investment into the Chapeltown area.

Recommendations

19. Members of the Area Committee are asked to support the development of the Chapeltown Townscape Heritage Initiative and to commission £15,000 of the 2007-08 Well Being Fund towards the match funding required to develop the Stage 2 submission.

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Report of the North East Area Manager

North East (Inner) Area Committee

Date: 26th March 2007

Subject: Area Delivery Plan 2007/08

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides information on the Area Delivery Plan for 2007/08 and specifically the priorities and programme of work for next year. The Area Committee is requested to approve the Area Delivery Plan ready for submission to the Executive Board for final approval.

Purpose of this report

1. This report provides information for members of the Area Committee on the Area Delivery Plan for 2007/08. It highlights priorities and actions, identified through consultation with members at ward meetings and through feedback from community forums, to form the 2007/08 Area Delivery Plan (ADP). Members are requested to approve the ADP proposed for 2007/08.

Background

2. The Council's constitution tasks Area Committees to produce an Area Delivery Plan which sets out priorities and actions for the local area. The Area Delivery Plan identifies priorities for 2007/08 and will inform decision making in the allocation of resources and the work programme for the Area Management Team. The Council's Executive Board approves each Area Committee's ADP each year and in doing so provides the Area Committee with the authority to take decisions in line with the stated ADP priorities.
3. The full version of the plan will include an introduction and updated area profile describing the geography of the area, key local services and organisations active in the area and a breakdown of key facts and statistical information relevant to the area. The final version will be circulated to the Area Committee and once approved it will be available also via appropriate links to the Council's website.

Priority Areas and Themes

4. The Area Committee's priority areas in previous years have been closely linked with the service themes which the Area Committee has most influence over – the delegated functions of Youth Services, Community Safety and Streetscene. For the 2007/08 ADP the development of the Local Area Agreement (LAA) offers an opportunity for the two to be linked together.
5. The Area Committee agreed to support this approach at the December 2006 meeting and as a result officers have prepared the ADP following the blocks of the LAA (see appendix 1). This action plan will provide a checklist for the Area Committee to monitor progress against actions, which will be updated every quarter. The actions identified have been discussed and agreed with officers from the relevant services and the children and young people's section discussed by the Youth Issues working group.
6. The LAA has a number of cross cutting principles that reflect the principles and policy of the council and the Area Committees. One of these principles in particular is emphasised in the proposed ADP 2007/08 – empowering local people and building the role of the voluntary, community and faith sectors.
7. To encourage as wide as possible engagement with local residents and community groups and provide maximum opportunity for residents to express their views, the Area Management Team will work with Members on a menu of different engagement choices. A report outlining this work will be presented to the Area Committee at its meeting on 26th June 2007.

Commissioning

8. Proposals for taking a commissioning approach with the Well-Being Fund are discussed in a separate report. It is worth emphasising that the 2007/08 ADP is prepared with this approach in mind. Many of the actions require organisations to deliver additional activities and projects which will not be able to go ahead without funding support. That said, officers will work with delivery organisations to identify other sources of funding that can support work, in order to deliver best value with the spending of Well-Being Fund.

Recommendations

9. The Area Committee is requested to comment on and approve the priorities and actions proposed under each of the four blocks of the Local Area Agreement.

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North East (Inner) Area Committee - Area Delivery Plan 2007-08

Children and Young People - Priorities

P1	Initiatives to improve school attendance and raise standards of achievement
P2	Initiatives to prevent anti-social behaviour involving children and young people
P3	Involvement of young people in decision making

Children and Young People - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST ACTION Q1 07/08
A wide range of out of school provision for children and young people	A1	Target the provision of additional activities for children and young people	March 07 - April 08	Youth Service, Voluntary Sector, Private Sector	Core, Well-Being Fund, other external funds	Number of programmes and activities delivered supported by Well-Being Fund	Provision meets Youth Service PI's and specific WBF project outputs	
	A2	Raise the level of volunteering to increase youth provision through Youth Service and voluntary sector providers	By Jan 08	Youth Development Worker -Youth Service	Well-Being Fund	Number of volunteers trained and delivering activities, and of these the number of young people	Increase in provision for young people and increase in level of participation	
	A3	Deliver additional targeted holiday schemes	March 07 - April 08	Youth Service, Voluntary Sector	Core, Well-Being Fund	Number of programmes supported by the Well-Being Fund and number of young people participating	Provision meets Youth Service PI's and specific WBF project outputs	
Offer alternative curriculum and curriculum related activities to support attendance and raise standards of achievement	A4	Alternative curriculum provision at schools - Carr Manor High, Allerton Grange High, Roundhay High	March 07 - April 08	Voluntary Sector, Youth Service, Education Leeds	Well-Being Fund	Number of programmes delivered supported by Well-Being Fund	Improvement in school attendance and achievement levels of those pupils participating	
	A5	Academic support provision at schools or in a community setting	March 07 - April 08	Voluntary Sector, Youth Service, Education Leeds	Well-Being Fund	Number of programmes delivered supported by Well-Being Fund	Improvement in school attendance and achievement levels of those pupils participating	
Offer diversionary and preventative activities	A6	Targeted activities and projects - Meanwood Intensive Family Support project, joint action arising from Tasking meetings, detached workers - Queenshills, Parksides, Carr Manors	March 07 - April 08	Area Management, Police, Voluntary Sector	Well-Being Fund, other external funds	Number of activities established and actions completed, Number of anti-social behaviour calls relating to young people	Reduction in the number of referrals to Cllrs and ASBU.	

Increase uptake of leisure activities likely to improve health and fitness	A7	Variety of sporting activities provided by the Youth Service and Community Sport in partnership with voluntary sector providers, particularly targeting sports clubs in Moortown and Roundhay	March 07 - April 08	Community Sport, Youth Service	Core, Well-Being Fund	Number of sports programmes implemented, number of voluntary sector organisations involved as partners	Increase in provision for young people and increase in level of participation	
	A8	Improvements to King Alfred's Fields	March 07 - April 08	Parks & Countryside	Well-Being Fund, other external funds	Number of improvements carried out	Increase in provision for young people and increase in level of participation	
Young people feel empowered and part of the local decision making process	A9	Establish Youth Forums in Moortown and Roundhay and continue the Chapel Allerton youth forum	March 07 - April 08	Youth Service	Core	Number of forums established, number of young people involved	Improved opportunities for young people to be involved in making decisions	
	A10	Establish funding pot to spend on projects and activities young people identify through the Youth Forums	Funding pot agreed by July 07	Youth Service	Well-Being Fund	Number of activities supported by Well-Being Fund	Improved opportunities for young people to be involved in making decisions	
Improve the range, reach and quality of services provided by LCC Youth Service and the voluntary sector from the Mandela Centre	A11	Develop the Mandela Centre as a centre for youth provision with voluntary sector partners	March 07 - April 08	Area Management - Rory Barke, Youth Service - Neil Bowden. Voluntary sector representatives	Core, external funding for capital refurbishment	Involvement of young people in the development of future plans for the Centre, number of organisations and users engaged at the Mandela Centre	Increase in provision for young people	

Safer and Stronger Communities - Priorities

P4	Improve the quality of the local environment
P5	Reduce crime and the perception of crime
P6	Empower local people to have a greater voice and influence over local decision making and delivery of services
P7	Support partnerships working to address deprivation issues in priority neighbourhoods
P8	Support the delivery of Intensive Neighbourhood Management in Chapeltown and Harehills

Safer and Stronger Communities - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST ACTION Q1 07/08
To tackle 'crime and grime'	B1	Multi-agency Operation Arrows targeting crime & grime hotspots throughout the year	March 07 - April 08	Area Management, Police	Core, Well-Being Fund	Number of Operation Arrows organised, results of each Operation	To be agreed once new Community Safety Co-ordinator in post	
	B2	Joint Tasking meetings	March 07 - April 08	Area Management, Police	Core, Well-Being Fund	Number of multi-agency actions completed	Monthly review	

	B3	Environmental PRIDE Teams targeting hotspot locations & responding to referrals	March 07 - April 08	City Services	Core	Monthly updates of referrals completed	Completion of all referrals within month made	
Reduce crime and the perception of crime	B4	Projects to close or improve the safety of alleys and ginnels	March 07 - April 08	Area Management	Well-Being Fund	Number of ginnels closed, reduction in crime - ASB, criminal damage in the vicinity of the alleys and ginnels	To be agreed once new Community Safety Co-ordinator in post	
	B5	Raising awareness of the facts around crime and crime prevention/local information in targeted locations - leaflets and publicity	March 07 - April 08	Area Management	Well-Being Fund	Number of calling cards produced, reduction in the number of people who feel unsafe in their area - survey	To be agreed once new Community Safety Co-ordinator in post	
	B6	Targeted burglary reduction initiatives including target hardening, light timer switches, door alarms	March 07 - April 08	Area Management, Police	Well-Being Fund	Number of properties benefiting from burglary reduction work	To be agreed once new Community Safety Co-ordinator in post	
	B7	Roundhay tree management project	Audit finished by July 07	Area Management - Sheila Fletcher	Well-Being Fund	Audit complete	Completion of audit by end July 07	
Improve the environmental appearance of targeted areas		Dedicated street litter picker for Roundhay ward	March 07 - April 08	City Services	Core, Well-Being Fund	Improvement in cleanliness of streets (as measured by ENCAMS grading)	Litter picker in post	
	B8	Good neighbours' project in Moortown in partnership with Yorkshire Water	By Oct 07	Area Management - Sheila Fletcher	External/Well-Being Fund	Project complete	Completion of project by Oct 07	
	B9	Support community led Neighbourhood Design Statements in targeted areas	March 07 - April 08	Area Management	Well-Being Fund	Number of groups supported through the NDS process, Number of NDS adopted as supplementary planning guidance	First NDS completed by Dec 07	
Empowering local communities	B10	Festive light provision in targeted areas of Moortown, Roundhay & Chapel Allerton	By Dec 07	Area Management - Sheila Fletcher	Well-Being Fund	Number of festive lights put up, Number of businesses supporting festive light arrangements	Festive lights up at agreed locations in time for Dec 07	
	B11	Volunteer Thank You Event	Dec-07	Area Management - Hannah Rees	Well-Being Fund	Number of voluntary organisations, community groups & individuals attending the event	Event held in Dec 07	
	B12	Community engagement activities - 3 per ward per year	March 07 - April 08	Area Management - Hannah Rees	Well-Being Fund	Proportion of adults who feel able to influence decisions of public bodies locally (linked to residents identifying priorities & projects for the Area Delivery Plan)	9 events held in 07/08	
	B13	Project to commemorate the 200th anniversary of the abolition of slavery and support the bi-centenary transformation project	Apr-07	West Indian Centre	Well-Being Fund	External funding secured to support event	Event held in April 2007	
Improve the quality of life in priority neighbourhoods - Beckhill and the Moor Allerton (MAP) estates	B14	Multi-agency projects	March 07 - April 08	Beckhill - Hannah Rees, MAP - Alison Pickering	Core, Well-Being Fund, other external funds	Projects & activities established, An increase in the number of residents satisfied with delivery of local services	Outputs & targets achieved as per individual project specifications	
	B15	Co-ordination of service delivery	March 07 - April 08	Beckhill - Hannah Rees, MAP - Alison Pickering	Core	An increase in the number of residents reporting an increase in satisfaction with their neighbourhoods and in disadvantaged areas showing a narrowing of the gap between these areas and the rest	Outputs & targets achieved as per BIG action plan	

Improve the quality of life in Chapeltown and support the delivery of the IMPaCT Intensive Neighbourhood Management project	B16	Multi-agency projects	March 07 - April 08	Area Management - Beki Allchin	SSCF, Well-Being Fund	Projects & activities established, An increase in the number of residents satisfied with delivery of local services	Outputs & targets achieved as per individual project specifications	
	B17	Co-ordination of service delivery	March 07 - April 08	Area Management - Beki Allchin	Core	An increase in the number of residents reporting an increase in satisfaction with their neighbourhoods and in disadvantaged areas showing a narrowing of the gap between these areas and the rest	Outputs & targets achieved as per IMPaCT action plan	

Healthier Communities and Older People - Priorities

P9	The voluntary and community sector, especially neighbourhood networks for older people
P10	Chapeltown Community Facilities
P11	Fuel poverty

Healthier Communities and Older People - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST ACTION Q1 07/08
To provide support for the voluntary and community sector, especially neighbourhood networks for older people	C1	Capacity building and support for securing funding solutions and social enterprise opportunities through the Grant & Fundraising Advice Officer	March - Oct 07	Area Management	Well-Being Fund, K Fund	Increased number of voluntary and community groups advised and amount of external funding secured	Evaluation of post completed by July 2007	
	C2	Variety of sporting activities provided by the Youth Service and Community Sport in partnership with voluntary sector providers, particularly targeting sports clubs in Moortown and Roundhay - REF ACTION A6	March 07 - April 08	Community Sports, Youth Service	Core, Well-Being Fund	Number of sports programmes implemented, number of voluntary sector organisations involved as partners	Outputs & targets achieved as per individual project specifications	
Well co-ordinated community facilities in Chapeltown	C3	Establish a lettings policy for delegated community centres in inner north east	By Jan 08	Area Management	Core	Increase in the number of groups using buildings	Lettings policy agreed by Jan 08	
	C4	Implement the way forward from the Chapeltown community facilities review as agreed by the Executive Board	March 07 - April 08	Area Management	Core, possible external funding	Increase in resident satisfaction with community facilities in Chapeltown	Number of hits on the facilities page of Chapeltown website, articles promoting facilities & what's on in 4 publications, completion of business plan for West Indian Centre	
Fuel poverty	C5	Train Neighbourhood Wardens and other frontline staff to promote grants programme in target areas and support older people to complete application forms	March 07 - April 08	Area Management - Sheila Fletcher	Core, Well-Being Fund	Increased number of people over 60, disadvantaged groups and vulnerable groups who take up home insulation grants	Outputs & targets achieved as per individual project specifications	

Economic Development and Enterprise - Priorities

P12	Town and District Centre improvement projects
P13	Investment Plan and Land Use Framework for Chapeltown Road
P14	Tackle worklessness

Economic Development and Enterprise - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST OUTPUT Q1 07/08
The economic regeneration of town and district centres	D1	Implement the Oakwood Town & District Centre business plan proposals	March 07 - April 08	Area Management, Major Projects Team	Town & District Centre Fund, Tesco, S106, Well-Being Fund	Full business plan developed and funding approved	Business plan approved by summer 2007	
	D2	Improvements to Meanwood district centre	March 07 - April 08	Area Management	Well-Being Fund	Improvement in the environmental appearance of the area	Establishment of Traders Association, individual environmental improvement projects	
	D3	Submit stage 2 bid in form of delivery plan for Chapeltown Rd Townscape Heritage Initiative (THI)	By Oct 07	Major Projects Team	Core, Well-Being Fund	Submission of bid to schedule	Bid submitted by Oct 07	
Support the implementation of the Chapeltown Rd Investment Plan and Land Use Framework	D4	Identify lead agency to establish a Development Trust for Chapeltown	By Aug 07	Jobs, Enterprise & Training Partnership	LEGI	Lead agency identified	Agency identified by Aug 07	
To reduce worklessness and develop a skilled workforce	D5	Ensure local labour clauses in areas of development locally	March 07 - April 08	Area Management - Rory Barke	LNEh, LCC procurement, RSLs	Increase in number of local people employed on development contracts in the locality	Local labour clause agreements agreed for local redevelopment sites by Oct 07	

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Originator: Hannah Rees

Tel: 2145872

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 26th March 2007

Subject: Well-Being Fund

Electoral Wards Affected:
 Chapel Allerton

 Moortown

 Roundhay

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report contains a summary of Well-Being Fund expenditure in 2006/07 and the recommendations of the Well-Being Fund Working Group for commissioning projects from the 2007/08 allocation. The Area Committee is requested to consider the recommendations of the Working Group and indicate if they approve them.

Purpose Of This Report

1. The purpose of this report is to present a review of 2006/07 Well-Being Fund expenditure and also proposals for spending the 2007/08 allocation, as recommended by the Well-Being Fund working group. The report contains the recommendations of the Well-Being Fund Working Group and the Area Committee is requested to consider these and indicate if they support allocating the funding.

Background Information

2. The North East (Inner) Area Committee received an allocation of £166,774 Well-Being revenue funding for the 2006/07 financial year. The first Area Committee meeting of 2007/08 municipal year is scheduled for Monday 25th June (subject to approval of a separate report). In order that projects and initiatives can begin in April and May, the Area Committee is requested to consider giving approval for expenditure from the 2007/08 Well-Being Fund revenue budget, subject to final confirmation of the allocation. It is expected to be similar to the 2006/07 allocation. For full details of projects approved in 2006/07 see appendices 1 and 2.
3. In addition, the Committee had a three year capital allocation of £317,925. 2006/07 has been the final year for spending this allocation. A further three year capital allocation starting in 2007/08 is expected to be granted, subject to final confirmation. The previous allocation was based on a citywide pot of £3.5m capital funding, the new citywide allocation is expected to be in the region of £3m. Therefore the Area Committee can expect to get an allocation in the region of £270,000, however this is subject to final confirmation.
4. A detailed financial reconciliation has been undertaken since the last Area Committee meeting. This has looked at the Well-Being Fund expenditure since 2004 and a further £60,341 revenue has been identified for expenditure by the Area Committee. This will be available to spend in 2007/08, giving an expected overall revenue allocation of £227,115.

Commissioning approach

5. The Area Committee is asked to agree an annual Area Delivery Plan (see separate report) which sets out priorities and actions for the local area. For 2007/08 the Area Committee's priority areas have been linked to the blocks of the Local Area Agreement. Members have been consulted on the content, which will be used to set the work programme for the Area Management Team and partners.
6. In 2006/07 the Area Committee agreed to commission under the community safety and youth themes. The Community Safety Co-ordinator was commissioned to deliver projects against actions in the plan, without reapplying for funding each time. This approach has worked well, minimising delays in implementation that would have been created by the grant application process. Monitoring reports have been regularly sent to the Area Committee (last one in December 2006) and the Community Safety working group has closely monitored progress.

7. Many of the actions and projects identified in the 2007/08 Area Delivery Plan will require additional funding if they are to be delivered. This is where the Area Committee is looking for additionality, rather than co-ordination or influence over service delivery. Where it is suggested in the plan that Well-Being Funding will be needed to deliver the action, the Area Committee is requested to consider officers in area management identify delivery organisations and approach them on behalf of the Area Committee to commission them to deliver a project that will achieve the desired outcome. The Well-Being Fund working group have discussed and are supportive of this approach.
8. It is proposed that this approach is supported for all four of the priority themes, and that the Committee looks at splitting the Well-Being Fund allocation to achieve this. In addition, some Members have indicated their support for setting aside a level of funding for delivery of ward based projects. Members are requested to consider that the amount they decide to set aside for this purpose will have an impact on the ability to deliver the Area Delivery Plan actions as this has been developed on a theme basis.
9. The Area Committee is requested to consider the table below and indicate which option they prefer for the revenue allocation. These have been informed by discussion at the working group and with the Chair;

Revenue

Theme / Ward	Option 1	Option 2	Option 3	Option 4	Option 5
Chapel Allerton	10,000	15,000	20,000	0	0
Moortown	10,000	15,000	20,000	0	0
Roundhay	10,000	15,000	20,000	0	0
Ongoing commitments (see para 21-23)	35,317	35,317	35,317	40,000	35,317
Children & Young People	65,000	60,000	55,000	80,000	75,000
Safer & Stronger Communities	50,000	45,000	40,000	50,000	50,000
Healthier Communities & Older People	28,399	25,899	23,399	50,000	33,399
Economic Development & Enterprise	18,399	15,899	13,399	7,115	33,399
Total	227,115	227,115	227,115	227,115	227,115

19. It is also suggested to split the capital allocation between the four themes. Below are two options for the Area Committee's consideration. They have been developed following discussion at the working group. With the equal split option, it is suggested that this is reviewed at each Well-Being Fund working group for progress and if it becomes apparent that there are significant differences in terms of demand on each theme budget, this approach can be reviewed and a paper presented to the Area Committee for consideration.

Capital

Theme	Option 1	Option 2
Children & Young People	67,500	50,000
Safer & Stronger Communities	67,500	90,000
Healthier Communities & Older People	67,500	100,000
Economic Development & Enterprise	67,500	30,000
Total	270,000	270,000

25. This approach will allow progress on achievement to move on target, and also resolve issues such as capacity where in the past Area Management officers have tried to deliver several projects at the same time. Through commissioning, other organisations will be given the responsibility of project co-ordination and implementation. The Area Committee can expect detailed progress reports on a quarterly basis.

2007/08 Well-Being allocations – revenue

26. If the Committee agree the commissioning approach outlined above Members are asked to confirm the following ongoing commitments;
27. **INE.07.01.LG – Grant & Fundraising Advice Worker**
 The Area Committee approved £75,317 Well-Being Fund at the 27th June 2005 meeting to fund a three day per week post to support voluntary and community organisations in achieving long-term sustainability through fundraising and business planning advice. The funds were split over three years, with the post coming to an end at the end of November 2007. The Area Committee is requested to confirm its contribution from the 2007/08 allocation of £25,317, which will cover the costs of the post to the end of November. **Recommend - £25,317**
28. **Small Grants allocation - £5,000**
 The Area Committee is requested to set aside £5,000 of the 2007/08 Well-Being Fund allocation. In 2006/07 the Committee awarded £4,834 worth of small grants to voluntary and community groups to deliver a wide range of activities. **Recommend - £5,000**

29. **Community engagement allocation - £5,000**
 The Area Committee is requested to set aside £5,000 for community engagement and consultation activities. This includes the cost of publicity, materials, leaflets and other sundry items associated with events. As identified in the Area Delivery Plan report, there will be greater investment of resource from the Area Management Team into community engagement work next year and consequently this will require adequate financial resources to deliver. **Recommend - £5,000**
30. Several organisations have applied for grant funding prior to the Area Committee considering commissioning proposals. In many cases the projects will contribute towards achieving Area Delivery Plan outcomes. The Well-Being Fund working group have taken this into consideration and their recommendations are made on this basis.

Children and young people theme

31. **INE.06.37.LG – ACIAMAJ Complementary Educational project - £5,000**
 The ACIAMAJ Complementary Educational Project is an academic and cultural support programme, which provides complementary as well as supplementary education, as the project seeks to address the issue of educational underachievement among children of African Caribbean descent to prevent disengagement, disaffection and/or exclusion from the mainstream school system, in order to improve their prospects for employment and/or further education and training.
32. The project is run by the Jamaica society and has been up and running since 2004. The funding is requested to cover costs of tutors, contribution to project co-ordinator costs, educational trips and other running costs.
33. *Working group recommendation:* The Area Committee has funded a number of projects in recent years with very similar aims targeting young people from Black and Minority Ethnic communities including Leeds REACH and REEMAP. The working group recommendation is to defer consideration of this bid at this time whilst officers establish what provision already exists and any potential links or duplication, and for the youth issues working group to consider the proposal.
Recommend – no contribution.

Safer and stronger communities theme

34. **INE.06.26.LG – Moortown Community Fair - £3,287**
 To bring together different faith communities in Moortown through the Iqra Centre and Stainbeck Church organising a one day Community Fair. The Muslim women's group at the Centre would like to do a community event with the women's faith group from Stainbeck Church to offer a positive contribution to the community, breakdown barriers and challenge stereotypes. The day will include stalls, food and entertainment for children and provide an opportunity for bringing communities together. The event will be held at Carr Manor High School – date to be decided on confirmation of funding.

35. *Working group recommendation:* The community fair is one element of the project – this bid also includes costs for project planning and leadership skills training for the Church and Iqra Centre members over 12 sessions. This sort of training can be accessed free of charge through Voluntary Action Leeds (VAL). The working group recommend deferring decision on the project to allow time for the organisers to make links with the Meanwood Extended Services Network Co-ordinator and VAL.
Recommend – no contribution.
36. **INE.06.36.LG – Meanwood Festival - £3,100**
A week long festival celebrating Meanwood as part of Celebrate Leeds 2007 commencing on 4th June 2007, organised by the Three Churches project. Activities will include a creative light and sound exhibition, a local history exhibition, art and craft work produced by local people, creative workshops in local schools and a main event fun day in Meanwood Park with live, local entertainment, Leeds’ artists and family activities. The Well-Being fund is requested as a contribution towards the overall costs of the festival and towards the publication of a book produced by young people from Meanwood. The Three Churches project works in Meanwood and particularly targets young people from Beckhill and Miles Hill.
37. *Working group recommendation:* The project meets a number of Area Committee priorities and the working group would recommend a contribution to the project.
Recommend - £2,000
38. **INE.06.33.LG – Roundhay Neighbourhood Design Statement - £11,984**
39. The Roundhay Planning Forum are a group of residents who came together in 2004 to be better able to influence decisions on planning applications and development in their ward by producing a Neighbourhood Design Statement (NDS) for the ward which can be adopted by the Council as a Supplementary Planning Document for the area. The group are requesting funding to cover the costs of printing and publicity, public meetings, questionnaires and workshops which are all a statutory requirement in the production of a NDS.
40. *Working group recommendation:* The project meets Area Committee priorities to improve the quality of the local environment and to empower local communities. The working group appreciate that professional, technical support is required to guide the community group through the process and recommend a Well-Being contribution is made. **Recommend - £10,000**
41. **INE.06.39.LG – Sound of Steel with Angel Voices - £2,325**
As part of the Leeds Bi-centenary community initiative to commemorate the 200th anniversary of the Parliamentary Act to abolish slavery, an event is being planned for Easter Sunday, 8th April from 3-7pm. It will be held at the Mandela Centre and will feature choirs from local churches and the New World Steel Orchestra. There will be refreshments.
42. *Working group recommendation:* The project meets the Area Committee priority to empower local communities and the working group feel a contribution would be appropriate. **Recommend - £1,000**

Healthier communities and older people

43. **INE.06.32.LG – Hibiscus Carers Support - £7,500**

44. The association provide support for Afro-Caribbean stroke sufferers and their carers through workshops, trips, meetings and a befriending network. They applied for Well-Being fund support in 2006 for core funding support but were turned down at that time on the basis that the Area Committee felt the service was too similar in provision to Leeds Black Elders, and as a newly formed organisation they should make links with Social Services and other service providers before a Well-Being fund contribution would be considered.

Hibiscus have since secured funding to cover some of their core costs. However, the application they have submitted asking for Well-Being to cover the remainder is identical to last year's. They currently work with 12 carers and those that are cared for and this is the same amount they worked with last year.

45. *Working group recommendation:* The application does not demonstrate that links have been made with Leeds Black Elders or with Social Services in terms of securing funding for the service over the last 12 months. On this basis the working group recommends Hibiscus arrange to meet with Social Services and the PCT to establish how their service fits with relevant strategies and to explore funding options through this route rather than the Area Committee. **Recommend – no contribution.**

2007/08 Well-Being allocations – capital

Safer stronger communities theme

46. **INE.06.31.LG – Gledhow Valley Path - £10,120**

47. To continue making accessible a path that runs along the lakeside in Gledhow Valley Woods. The path will allow wheelchair users to access the lakeside for the first time. It will lead from Gledhow Valley Road to the lakeside. The Friends of Gledhow Valley Woods group will work with the British Conservation Trust for Volunteers (BCTV), who will undertake most of the physical improvement work. The funding requested is mainly to cover the labour costs from BCTV & volunteers, along with materials to construct the path.

48. *Working group recommendation:* The project meets Area Committee priorities to improve the quality of the local environment and empower local communities. It provides benefit across the inner area, being located in the centre and drawing membership from all three wards. **Recommend - £10,120**

Healthier communities and older people

49. **INE.06.34.LG – North Leeds Cricket Club - £15,000**

The club are requesting a capital grant to replace the railings at the top end of their ground on Old Park Road. They have fundraised £10,000 towards the total cost of replacing the railings, which are iron. The current ones are broken and makes the ground open to vandalism and allows access to the clubhouse.

The club received £15,000 last year from the Well-Being Fund to pay for cricket nets to allow them to increase their junior membership and number of teams in general.

50. *Working group recommendation:* The project meets the Area Committee priority to increase uptake of leisure activities to improve health and fitness. The group were impressed with the fundraising work the Club undertakes, and recognised that this project is expensive due to the materials involved. **Recommend - £15,000**

Economic development and enterprise

51. **INE.06.35.LG – Seven Community Arts Centre - £20,000**

52. Seven will open in July 2007 in Chapel Allerton. It has previously received £25,000 Well-Being fund capital towards the building costs in 2005. Seven has raised a total of £890,000 from private sector donations and European Funding (ERDF). New needs have developed as the project has progressed and it now aims to complement its planned programme of poetry, theatre and dance with a service of independent film screenings. To have a flexible space that is capable of hosting arts events as well as community events, specialist retractable seating is needed. Seven are requesting £20,000 towards the overall cost of purchasing the seating and cinema projection equipment. This represents 50% of the total cost, the rest is secured from ERDF provided Seven can raise the other half.

53. *Working group recommendation:* The working group recognises the benefits Seven will deliver for the communities of inner north east and the significant amount of funds the organisation have already raised. As part of any grant given, the contribution of the Area Committee should be recognised in all publicity and on any permanent feature listing the funding sources of the Centre. **Recommend - £20,000**

Recommendations

37. The Area Committee is requested to consider the recommendations of the Well-Being Fund Working Group both in terms of the commissioning approach and indicate if they support the level of grant proposed from the Well-Being Fund for the projects outlined in the report.

APPENDIX ONE

North East (Inner) Area Committee Large Grant Decisions 2006-07

Grant Ref	Capital / Revenue	Project Name	Current Position	Applied for	Awarded Revenue	Awarded Capital	Area Committee date
INE.06.01.LG	REV	Community Safety	Approved	£35,192	£35,192	N/A	27/03/06
INE.06.02.LG	REV	Grant & Fundraising Advice Worker	Approved	£37,528	£37,528	N/A	27/03/06
INE.06.03.LG	REV	CAST	Withdrawn	£2,343	£0	N/A	N/A
INE.06.04.LG	REV	About Leeds newspaper	Cancelled	£2,500	£0	N/A	N/A
INE.06.05.LG	REV	Site based community gardeners	Refused	£35,600	£0	N/A	27/03/06
INE.06.06.LG	REV	Proof of Age Partnership	Withdrawn	£9,088	£0	N/A	N/A
INE.06.07.LG	REV	Leeds Ahead	Approved	£12,000	£5,000	N/A	26/06/06
INE.06.08.LG	REV	REEMAP	Approved	£15,000	£10,000	N/A	26/06/06
INE.06.09.LG	REV	Consultation costs	Approved	£5,000	£5,000	N/A	27/03/06
N/A	REV	Small Grant Fund	Approved	£10,000	£10,000	N/A	27/03/06
INE.06.10.LG	REV	Leeds Involvement Project	Approved	£2,759	£2,759	N/A	26/06/06
INE.06.11.LG	CAP	Chapel Allerton Methodist Church	Approved	£30,000	£0	£12,400	26/06/06
INE.06.12.LG	REV	Summer sports activities	Approved	£4,865	£4,865	N/A	26/06/06
INE.06.13.LG	REV	HOST Media Centre	Refused	£28,962	£0	N/A	N/A
INE.06.14.LG	REV	Yes Cyber	Approved	£28,000	£10,000	N/A	04/09/06
INE.06.15.LG	REV	Youth Service	Approved	£59,218	£33,518	N/A	26/06/06
INE.06.16.LG	REV	Chapelton THI	Refused	£10,000	£0	N/A	26/06/06
INE.06.17.LG	CAP	Youth Service mobile bus	Refused	£23,310	N/A	£0	26/06/06
INE.06.18.LG	REV	D side	Approved	£2,500	£2,500	N/A	04/09/06
INE.06.19.LG	REV	Leeds Chinese Women's group	Approved	£1,510	£750	N/A	04/09/06
INE.06.20.LG	CAP	Stainbeck Church	Approved	£4,000	N/A	£3,250	04/09/06
INE.06.21.LG	REV	Scott Hall MUGA	Approved	£5,000	£5,000	N/A	04/09/06
INE.06.22.LG	REV	Holy Trinity Meanwood	Withdrawn	£10,000	N/A	N/A	N/A
INE.06.23.LG	REV	Leeds REACH	Approved	£6,043	£3,000	N/A	05/12/06
INE.06.24.LG	REV	Meanwood Intensive Family Support	Approved	£3,500	£3,500	N/A	16/10/06
INE.06.25.LG	REV	Meanwood Elders	Approved	£2,418	£2,418	N/A	05/12/06
INE.06.26.LG	REV	Moortown Community Fair	Pending	£3,287			N/A
INE.06.27.LG	REV	SILC Youth Club	Approved	£3,000	£3,000	N/A	05/12/06
INE.06.28.LG	REV	Air Training Corps	Approved	£3,545	£3,190	N/A	05/12/06
INE.06.29.LG	REV	Fieldhouse Drive improvements	Approved	£11,000	£8,585	£2,415	05/12/06
INE.06.30.LG	REV	Radio Asian Fever	Refused	£5,000	£0	N/A	05/12/06
TOTAL ALLOCATED					£185,805	£18,065	

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North East (Inner) Area Committee Small Grant Decisions 2006-07

Ref No	Project	Organisation	Current position	Applied	Awarded
INE.06.01.SG	Mary Seacole Memorial Garden	Mary Seacole Nurses Association	Approved	£ 500.00	£ 500.00
INE.06.02.SG	Celebrating Our Heritage - 2006	People in Action	Approved	£ 500.00	£ 500.00
INE.06.03.SG	Beckhill TRA Community Funday	Beckhill TRA	Approved	£ 500.00	£ 500.00
INE.06.04.SG	CFYDC Celebration event	Chapelton Football YDC	Approved	£ 500.00	£ 500.00
INE.06.05.SG	Care Connect	Roundhay CARE	Withdrawn	£ 500.00	£ -
INE.06.06.SG	Community Radio	Heads Together Productions	Approved	£ 500.00	£ 500.00
INE.06.07.SG	Life Force FM Radio	Life Force	Rejected 26/6/06	£ 500.00	£ -
INE.06.08.SG	The Community Union Project	The Community Union Project	Approved	£ 500.00	£ 300.00
INE.06.09.SG	The Gathering 2006	Leeds Irish Arts Foundation	Rejected	£ 500.00	£ -
INE.06.10.SG	Potternewton Community Fun Day	Potternewton TRA	Approved	£ 500.00	£ -
INE.06.11/SG	Chapel Allerton Arts Festival	Chapel Allerton Arts Festival	Approved	£ 500.00	£ 500.00
INE.06.12.SG	Wayside Seat, Shadwell Lane	LCC - Parks & Countryside	Approved	£ 650.00	£ 650.00
INE.06.13.SG	Black History Month	Leeds Barbados Association	Approved	£ 300.00	£ 100.00
INE.06.14.SG	Volunteer Thank You Event 2006	North East Leeds Area Management	Approved	£ 413.00	£ 513.00
INE.06.15.SG	Roundhay Park Geology Trail	The Friends of Roundhay Park	Approved	£ 500.00	£ 500.00
INE.06.16.SG	Scott Hall TRA Halloween Event	Scott Hall TRA	Approved	£ 226.00	£ 184.00
INE.06.17.SG	Gender Equality Project	Shantona Womens Centre	Rejected	£ 500.00	£ -
TOTAL ALLOCATED					£ 5,247.00

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Report of the North East Area Manager

North East (Inner) Area Committee

Date: 26th March 2007

Subject: North East District Partnership update

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Specific Implications For:

Ethnic minorities
Women
Disabled people
Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

x

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides Members with a summary of recent actions and achievements of the North East District Partnership.

Background Information

1. This report has been prepared at the request of the Area Committee Chairs and Executive Board of the North East District Partnership. It provides a summary of key issues and the work programme of the North East District Partnership and decisions taken by the Executive Board.

Significant action and achievements since the last Area Committee meeting

2. At its meeting on 23rd February the Executive Board of the North East District Partnership was presented with a report setting out the Neighbourhood Improvement Plan (NIP) for the IMPaCT Intensive Neighbourhood Management area for 2007/08. The Chair of the IMPaCT partnership commented on the need for commitment and awareness of partners to understand the key objectives of the NIP and how their work contributes to the achievement of its objectives. It was agreed by members of the Executive Board to reinforce this within their individual organisations to ensure a collective understanding of the NIP and the contribution of all partners in achieving its outcomes. Members of the Executive Board agreed the NIP and endorsed expenditure under the Safer and Stronger Communities Fund.
3. A review of the North East District Partnership action plan is currently being undertaken. Comments on the draft plan from members of the Area Committee were reported to the meeting of the North East District Partnership Executive Board on 23rd February. The following is a summary of these comments
 - Comments were made regarding the need to ensure adequate parking provision to avoid obstruction and to minimise vehicle and pedestrian conflict. Other comments were made to counter this, that measures should be taken to reduce the level of unnecessary car use by investing instead in other more sustainable forms of transport and for example, car clubs. This matter was not resolved at the meeting and the District Partnership Executive Board agreed to refer this to the Council's Transport Department
 - Members commented on the priority concern to maintain the drive for decent homes, accredited landlord schemes, empty properties and affordable housing. The District Housing and Environment satellite partnership have prioritised these issues through their respective individual plans and strategies. The Executive Board agreed that there is no specific action for the District Partnership Executive Board other than a responsibility through the monitoring process for the implementation of these plans
4. Members of the North East District Partnership Executive Board approved the final draft of the District Plan. The final version of the plan will include an introduction and updated area profile describing the geography of the area, key local services and organisations active in the area and a breakdown of key facts and statistical information relevant to the area. The final version will be circulated to members and it will be available also via appropriate links to the Council's and Leeds Initiative website.
5. The Executive Board of the District Partnership agreed a forward plan of strategic issues for consideration at future meetings. All meetings will consider a monitoring report on progress with the District Partnership and Satellite Partnership Action Plans. Theme Champions from the Executive board will be invited to raise strategic issues relevant to their theme.

Recommendations

6. Members are requested to;
 - note the recent actions and achievements and provide comment as appropriate.
 - Note the approved draft of the North East District Action Plan appended.

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North East District Plan 2007 - 2009

Making Things Happen' - Priorities

	Communication
P1	That each partner agency takes responsibility for communicating the strategic priorities of the District Partnership to their staff. That the importance of partnership working and participation in the work of the District Partnership at all levels is emphasised and evidenced through service planning and the delegation of responsibilities.
P2	That the North East District Partnership communicates effectively with the citizens of the North East of Leeds.
	Partnership working
P3	That partners actively pursue opportunities for sharing work and adding value to each others objectives.
	Resources
P4	To secure the necessary resources to ensure that this action plan can be implemented.
	Community development and community governance
P5	To achieve sustainable communities we must seek to increase the investment in community development activities in support of this action plan.
P6	Empower local people to have a greater voice and influence over local decision making and the delivery of services.

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Theme Champion: Cllr Matthew Lobley

Making Things Happen' - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Implementation of the District Partnership Communications Strategy.	A1	Report to the Executive Board for decision to identify an Executive Board member to take responsibility for the implementation of the communications strategy.	April 2007	Rory Barke	Area Management Team (AMT)	Elected members, partner organisations, voluntary sector groups and citizens have an understanding of the strategic priorities of the NEDP.	
	A2	Organise a minimum of two District Partnership conferences annually which will; progress elements of this action plan and agree on the future priorities of the NEDP; encourage networking, participation and improved understanding of the NEDP; highlight the work and achievements of the NEDP.	On -going	Rory Barke	AMT	% of stakeholders consulted who feel they have an understanding of the strategic priorities of the NEDP and who feel they can influence decisions affecting their local area.	
Guidance and support on the strategic delivery of the Leeds Initiative priorities.	A3	Develop and provide guidance for the delivery of priorities.	On-going	Christine Farrar	Leeds Initiative	Level of understanding, of the NEDP Executive Board, of the strategic priorities of the Leeds Initiative.	
Improved partnership activity to deliver the strategic objectives of the NE District Partnership.	A4	Satellite partnerships to develop their action plans and set new targets for 2007 - 09 and have monitoring/reporting arrangements agreed with the DP Executive Board.	By July 2007	Rory Barke	AMT	5 satellite partnerships and BIG, IMPaCT and MAP to produce action plans and agree monitoring arrangements.	

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Support stronger local engagement and influence over decision making.	A5	Ensure that satellite partnerships develop strategies for community engagement and participation.	By July 2007	Rory Barke	AMT	Community engagement strategies developed by all the satellite partnerships.	
Resources identified and secured to ensure this action plan can be implemented.	A6	Influence those responsible for commissioning services across Leeds that the particular needs and gaps in provision in the NE District are appropriately addressed.	On-going	Rory Barke and Theme Champions	AMT	Evidence that statutory and voluntary organisations affiliated to the NEDP are involved in the programme of commissioning of the delivery of public services in the NE.	
	A7	Organise special annual resources meeting to explore solutions to any resourcing challenges associated with satellite partnerships' action plans.	Annual - By April each year	Rory Barke	AMT	1 - 2 meetings organised and attended by those able to influence funding and explore funding solutions.	

Children and Young People - Priorities

P7	Give children the best possible start in life and ensure their on-going health and safety
P8	Help all children and young people to enjoy their education and achieve their full potential in good schools, achieving high standards
P9	Encourage all children and young people to develop the skills, expertise and values to contribute positively to society and to achieve economic well-being
P10	Encourage greater participation in lifelong learning to promote individual well-being and to meet the training and educational needs of the Leeds economy

Theme Champion: Sue Cassidy

Children and Young People - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Implementation of the Children and Young People's Plan, for children and young people in Leeds to be happy, healthy, safe, successful and free from the effects of poverty.	B1	Report to the Executive Board for decision to identify an Executive Board member to take responsibility for the implementation of the Children and Young People's Plan.	By April 2007	Rory Barke	AMT	Evidence that the Children and Young People's Plan is implemented and that the needs of the district are taken into account.	
Implementation of the Extended Services Initiative	B2	Identify an Executive Board to take responsibility for the implementation of the Extended Services Initiative.	By April 2007	Rory Barke	AMT	The NEDP and citizens have the opportunity to be involved in the planning and development of the Extended Services Initiative.	
Good attendance by agencies on the Children Leeds NE Partnership	B3	Executive Board members ensure that staff are empowered to attend and contribute to the Children Leeds NE Partnership.	On -going	All	All	Attendance of all partners at Children Leeds NE meetings.	

Healthier Communities and Older People - Priorities

	Wellbeing
P11	Tackling health inequalities.
	Choice
P12	Improve quality and access to preventative health care in a range of settings.
	Independence
P13	Increase quality of life and independence of adults and older people in managing their health.

Theme Champion: PCT Representative

Healthier Communities and Older People - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Implementation of the Choosing Health Action Plan that promotes the health and independence of citizens and includes the Tobacco Action Strategy, Healthy Eating for Children, Young People and their Families Strategy and the Teenage Pregnancy Strategy.	C1	Report to the Executive Board for decision to identify an Executive Board member to take responsibility for the implementation of the Choosing Health Action Plan.	Apr-07	Rory Barke	AMT	Evidence that the Choosing Health Action Plan is implemented and that the needs of the district are taken into account.	
Implementation of the Leeds Fuel Poverty Strategy	C2	Develop a Fuel Poverty Strategy for the NE.	Sep-07	PCT Rep.	North-West DP Strategy and task based working group led by PCT Rep.	Strategy developed	
Reduction in domestic violence and the impact on children and families (ref. also action D6 under Safer Stronger Communities)	C3	On-going monitoring of progress by the H&SCP and DCSP satellite groups in tackling this issue.	On-going	Rory Barke	H&SCP	Reported incidences of domestic violence	
Improve accessibility of health services in all areas	C4	Actively support the development of Joint Service Centres (LIFT) for the NE District as necessary.	On-going	All	AMT	Joint Service Centres for Chapeltown and Wetherby built by 2008	

Safer Stronger Communities - Priorities

P14	That all citizens of North East Leeds feel safe in their neighbourhood
P15	That individuals and communities have a sense of belonging and pride in their neighbourhood
P16	Increase social inclusion and cohesion through empowered communities that have a common vision, sense of belonging and positive identity where diversity is valued
P17	Narrow the gap between the most disadvantaged people and communities and the rest of the District

Theme Champion: Marc Callaghan

Safer Stronger Communities - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Support reduction in crime by implementing the Safer Leeds Strategy, including crime prevention measures in all developments to design out crime.	D1	Report to the Executive Board for decision to identify an Executive Board member to take responsibility for the implementation of the Safer Leeds Strategy.	Apr-07	Rory Barke	AMT	Evidence that the Safer Leeds Strategy is implemented and that the needs of the district are taken into account.	
Deliver safer, cleaner, and greener neighbourhoods that people will be proud to belong to	D2	Executive Board to commission a liveability/quality of life survey of residents in the district.	Every two years	Rory Barke	All partner agencies	Proportion of residents satisfied with delivery of local services etc...	
	D3	12 articles in the press promoting and raising awareness of environmental issues in the District - e.g. about enforcement, recycling	Over two years	Rory Barke	AMT and all partners	Proportion of residents with a positive perception of the District	
	D4	Report to the Executive Board for decision to identify Executive Board member to take responsibility for the implementation of the Parks and Green Spaces Strategy in the NE	Apr-07	Rory Barke		Evidence that the Parks and Green Spaces Strategy is implemented and that the needs of the district are taken into account.	

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Drive forward a programme of change in the most disadvantaged neighbourhoods.	D5	The Executive Board takes responsibility for strategic management of the identified priority neighbourhoods of Chapeltown, Beckhill and Moor Allerton	Apr-07	Rory Barke	AMT and all partners	% of residents reporting an increase in satisfaction with their neighbourhoods and in disadvantaged areas showing a narrowing of the gap between these areas and the rest	
Reduction in domestic violence and the impact on children and families (ref. also action C3)	D6	On-going monitoring of progress by the DCSP satellite groups in tackling this issue.	Apr-07	Rory Barke	All partner agencies	Reported incidences of domestic violence	
Reduction in misuse of alcohol, drugs and the associated violence and anti-social behaviour that affects families, communities and the North East of Leeds as a whole.	D7	Identify Executive Board Member to take responsibility for the implementation of family intervention programmes aimed at addressing family issues as a whole where their behaviour has a negative impact on neighbourhoods.	By March 2008	PCT Rep. Sue Cassidy, Marc Callaghan	All partner agencies	Aim to reduce levels of anti-social behaviour, bullying and violence by increased use of preventative services.	
Opportunities taken to close existing divides to ensure individuals and families feel comfortable and positive about living and working alongside their neighbours	D8	Identify and support events throughout the year which bring people together from different cultures, ages, genders etc... and promote events through partner networks to ensure wide take-up	Apr-07	Rory Barke	All partner agencies	Percentage of people who feel their particular area is a place where people from different backgrounds get on well together.	
	D9	Identify a set of guiding principles and undertake impact assessments as a way of "proofing" community cohesion in partnership activity	Apr-07	Rory Barke	AMT and Leeds City Council Equalities Unit	Level of understanding of the Executive Board of the likely impact of its policies, making sure that the individual requirements of different people and different communities are taken into account	

Economic Development and Enterprise - Priorities

P18	For those living in areas of the District with the worst labour market position, to significantly improve their overall employment rate - including increased skill levels of the local population with clear reference to local and city-wide need
P19	Support the sustainable growth and the development of businesses, identifying areas in danger of decline.
P20	Attract inward investment to the district with particular reference to our priority neighbourhoods.
P21	Increase entrepreneurial activity among the local population
P22	Regenerate priority neighbourhoods, tackle disadvantage and close the gap between our most disadvantaged neighbourhoods and communities and the rest of the district/city

Theme Champion: Diana Towler

Economic Development and Enterprise - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Reduce worklessness and develop a skilled workforce	E1	Ensure local labour opportunities in redevelopment sites throughout the District	Sep-07	ALMO rep/ Diana Towler	ALMO; Leeds City Council Procurement; VCF; RSLs	Increase in number of local people employed on development contracts in the locality	
Increase employment rates in the priority neighbourhood of Chapeltown	E2	Support for the coordination of activity needed from all partners to tackle the causes of worklessness in Chapeltown	on-going	Diana Towler	All partner agencies	Evidence of multi-agency activity to identify and tackle the causes of worklessness	
Create an enterprise culture in the priority neighbourhood of Chapeltown	E3	Influence the development of the LEGI programme to support new business start-ups and access to social enterprise initiatives and opportunities.	on-going	Rory Barke	AMT and Job Centre+	Increase in the participation of residents in enterprise activity and raised awareness of enterprise and support services	

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Support the investment strategy identified in the (draft) Chapeltown Rd Development Plan	E4	Identify a delivery mechanism for the Chapeltown Road development plan/to take responsibility for the strategic management of the Chapeltown Road development plan.	Apr-07	Rory Barke	AMT; Leeds City Council Major Projects Team	Mechanism identified	
Strengthen links between the Partnership and the Business Community	E5	Identify appropriate representative to sit on NEDP Executive Board	Apr-07	Rory Barke	AMT; Leeds Ahead	Business representative on Executive Board of NEDP	
A high quality public realm infrastructure to support the sustainability of existing businesses and to attract investment to District Centres throughout the North East	E6	Establish mechanism by which the Area Committees can alert the DP Executive Board to concerns over detriating public realm infrastructure	On-going	Cllr M. Lobley	Chairs of Area Committees	Increase in business survival and growth rates for businesses in NE Leeds	

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Leeds
CITY COUNCIL

Originator: Alison Pickering
Tel: 2145873

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 26th March 2007

Subject: Area Committee Forward Plan 2007/08

Electoral Wards Affected:
All

Specific Implications For:
Equality and Diversity
Community Cohesion
Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report provides a timetable and agenda framework for Area Committee meetings in 2007/08. It is intended to update and add to this framework and use it as the basis for a rolling forward programme of Area Committee issues to help manage the programme of work for the Area Committee through the year in consultation with the Chair.

Purpose of this Report

1. This report outlines the agenda items expected throughout 2007/08. This is not set in stone but does help provide a timetable concerning some of the matters it is anticipated the Area Committee will want to consider. The Area Committee will be free to add to this basic agenda framework for the year as necessary to consider other items dealing with local issues.

Background Information

2. The North East (Inner) Area Committee is due to have six scheduled meetings in the 2007/08 Civic Year, the first meeting is scheduled for the 26th June. The proposed dates, times and venues for these meetings are considered elsewhere on this agenda.
3. At the time of writing this report it is anticipated that the Area Functions (services) and budget responsibilities to be delegated to the Area Committees will be available for the 25th June meeting.
4. The timetable and agenda framework is set out in Appendix 1, entitled 'Forward Plan – North East (Inner) Area Committee. It is intended to update and add to this framework and use it as the basis for a rolling forward programme of Area Committee issues to help manage the programme of work for the Area Committee through the year in consultation with the Chair.
5. Alongside these planned items and items responding to local circumstances regular items that will be considered by the Area Committee will cover:
 - composite reports on issues raised through the Area Committee's community engagement work
 - more specific service reports in priority service areas; inclusive of delegated services
 - community centres and the pricing and lettings policy;
 - Well Being Fund project evaluation reports; and
 - items referred from the Executive Board.

Recommendations

5. The North East (Inner) Area Committee is recommended to:
 - note the contents of this report;
 - comment on the Area Committee timetable framework, 'Forward Plan – North East (Inner) Area Committee', as detailed in Appendix 1.

Forward Plan – North East (Inner) Area Committee

March 2007

- **Theme focus - IMPaCT Neighbourhood Improvement Plan**
- Chapeltown Townscape Heritage Initiative
- Draft Area Delivery Plan 2007/08
- District Partnership Update
- Well-Being Fund 2007/08
- Area Actions and Achievements Progress Report 06/07
- Working Groups Update

June 2007

- **Theme focus – Parks & Countryside and Youth Services**
- Executive Board report
 - ◆ proposals for service and budget responsibilities to be delegated to Area Committees (Area Function Schedules)
 - ◆ allocations of Area Committee Well Being Budgets (revenue and capital)
 - ◆ confirmation of Area Committee Chair and election to external bodies
- Alleys and Ginnels Priorities
- Community Engagement
- Evaluation of Grant and Fundraising Advice Worker post
- District Partnership Update
- Well-Being Fund Update
- Area Actions and Achievements Progress Report Quarter 1

September 2007

- **Theme focus – City Services**
- Chapeltown Townscape Heritage Initiative Update
- Chapeltown Community Facilities Update
- District Partnership Update
- Well-Being Fund Update

October 2007

- **Theme focus – Community Safety**
- District Partnership Update
- Well-Being Fund Update
- Area Actions and Achievements Progress Report Quarter 2

December 2007

- **Theme focus –**
- District Partnership Update
- Well-Being Fund Update

February 2008

- District Partnership Update
- Well-Being Fund Update

- Area Actions and Achievements Progress Report Quarter 3

March 2008

- District Partnership Update
- Draft Area Delivery Plans 2008/09
- Well-Being Fund and projects funded in 2007/08
- Area Actions and Achievements Progress Report Quarter 4

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 26th March 2007

Subject: Actions and Achievements

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides Members with a summary of recent actions and achievements of the Area Committee and Area Management Team.

Purpose of this report

1. This report enables the Area Committee to track progress of the actions identified in the Area Delivery Plan 2006/07, and provides details of work achievements of the Area Management Team since the last Area Committee meeting.
2. Appendix 1 refers to progress on specific issues raised by Members at Area Committee meetings.
3. Appendix 2 tracks progress against the Area Delivery Plan 2006/07.

Significant action and achievements since the last Area Committee meeting

4. The Gating Orders for the Carrholms and Wensley Green ginnels in Moortown ward were approved by the Highways Joint Technical Board on 5th March. This follows extensive statutory consultation that we have been required to carry out as part of the new legislation around the closure of public rights of way. The reports were presented on 20th February to the Leeds Local Access Forum who were the last statutory group we were required to consult with. The next stage is for the statutory notices to be published by Legal Services. These were published on 9th March and allow for a further 28 day consultation period for people to object or provide comment on the proposal.
5. The Hill Top public house on the Beckhill estate in Chapel Allerton ward was demolished in February having attracted crime and anti-social behaviour for years and ceased trading 12 months ago. Residents had raised the issue as a priority with the Beckhill Implementation Group (BIG). The Council successfully purchased the leasehold for the pub, funded by Leeds North East Homes and brokered by Development department and supported by BIG. It is anticipated the site will be redeveloped for residential development as part of the LNEh regeneration initiative.
6. Two meetings of facilities providers in Chapeltown have taken place since the ratification of the Area Committee's recommendation on the Chapeltown Facilities review. Providers are keen to work together to better co-ordinate booking and use of the different facilities in Chapeltown. The Chapeltown Community Centre Action Group are included in these discussions.

Recommendations

7. Members are requested to note the recent actions and achievements and provide comment as appropriate.

North East (Inner) Area Committee Actions

	Date Raised	Issue	Update	Status
	<u>Area Committee</u> 5/02/07	Raised in the Open Forum – queries regarding a wayside seat on Shadwell Lane, funding of the About Leeds newspaper, the condition of Mansion Lane.	Relevant responses gathered and a letter sent to the resident.	Completed
		Evaluation of the Grant & Fundraising Advice Worker post to be brought to a future meeting	Evaluation work underway for a report to the June Area Committee meeting.	Ongoing
	<u>Area Committee</u> 4/12/06	Community development in health & well-being. Area Committee members to email their comments on the questions in the report to the Area Management Officer.	No comments received from Members.	Completed
		Details requested on use of the community safety mobile CCTV camera in the area.	Emailed to Members in January 2007.	Completed
		Building Schools for the Future plans for Allerton High School to be presented to the Area Committee	Development dept asked to consult with Moortown Members outside of the Area Committee.	Completed
		Celebrate Leeds 2007 programme details to be circulated to Area Committee members.	Emailed to Members in December 2006.	Completed
		Radio Asian Fever application – decision to be reviewed at February Area Committee in light of new information and other Area Committee decisions	The applicant be informed that further applications may be submitted on provision of their revised plans.	Completed
	<u>Area Committee</u> 16/10/06	Recommendations from the Chapeltown Facilities Review to be presented to the Executive Board.	Report to be presented at January's Executive Board meeting.	Completed

North East (Inner) Area Committee Actions

		The physical condition of the Mandela Centre doesn't allow it to maximise its potential as a youth centre for Chapeltown.	Officers to work with Members, Youth Service and the voluntary sector to take forward proposals linked to the findings of the Chapeltown Facilities Review.	Ongoing
	<u>Area Committee</u> <u>04/09/06</u>	Leeds Mental Health Teaching Trust to consult with the Health & Social Care Partnership and Leeds VOICE.	Trust invited to attend the next H & SCP meeting in November 2006. Contact details passed on to Leeds VOICE.	Completed
		Youth Service to provide further information on figures for Moortown ward as the youth base is not located in the ward itself.	Youth Service have undertaken data analysis of the ward figures and supplied information to ward Members.	Completed
		Yes Cyber – Area Management and Youth Service to attend a meeting of the management committee to provide advice and expertise.	Awaiting invitation – Yes Cyber have been contacted by the Area Management Team and Youth Service on a regular basis to remind them of the need to fulfil this request.	Ongoing
		Stonegates – there is a need for greater enforcement of tenancies and action on the estate by agencies.	AMT held meeting with Leeds Federated Housing and Unity Housing to discuss action. Multi-agency Operation Arrow 18-19 th October took place targeting the Stonegates estate.	Completed
		Gating Order – responsible department and officer needs identifying so that gating can go ahead.	Process finalised and agreed.	Completed
		Volunteer Thank You event for 2006 to be arranged.	Event arranged for Monday 4 th December in the Lord Mayor's Banqueting Hall, following the Area Committee meeting.	Completed

North East (Inner) Area Committee Actions

<p><u>Area Committee</u> <u>26/06/06</u></p>		<p>A number of community safety issues were raised, particularly concerning the progress of alleys and ginnels work.</p>	<p>Trudie Canavan, Community Safety Officer has answered the specific queries through a separate written note, circulated to Members via email.</p>	<p>Completed</p>
		<p>Area Committee queried if up to date condition surveys will be carried out for all community centres being delegated to them.</p>	<p>Most community centres had condition surveys carried out in 2001. In some cases, for example where a new lease has been arranged, a more up to date survey may have been carried out.</p>	<p>Completed</p>
		<p>Area Committee to look into an issue raised by a local resident in the open forum, concerning the state of disrepair of a wall on Roundhay Rd enclosing Gipton Wood.</p>	<p>Highways have carried out repairs as a matter of urgency and have further work planned. Parks & Countryside plan to remove the larger trees from within 2 metres of the banking behind the wall to reduce the loading from roots and prevent further deterioration of the wall.</p>	<p>Completed</p>
<p><u>Area Committee</u> <u>27/03/06</u></p>		<p>Area Committee to undertake a review of community provision in the Chapeltown area, including the proposals of CCCAG, taking into account the principles previously approved by the Executive Board, the consultants work on the Chapeltown Rd Development Plan, the land requirements of the planned new Joint Service Centre and existing community provision in the area.</p>	<p>A final review report with recommendations for the Area Committee to consider has been presented.</p>	<p>Completed</p>

North East (Inner) Area Committee Actions

	<p><u>Area Committee</u> 06/02/06</p>	<p>Area Committee to consider and respond to an issue raised in the Open Forum concerning Talbot Fold playground.</p>	<p>Officers have been requested to review the issue and provide a response for consideration on behalf of the Area Committee Chair.</p>	<p>Completed</p>
		<p>Early Years Service to report quarterly on progress with Children’s Centres in inner north east.</p>	<p>Noted.</p>	<p>Completed</p>
	<p><u>Area Committee</u> 05/12/05</p>	<p>The Committee to receive a further report from the PCT on ‘Making Leeds Better’ in 6 months time.</p>	<p>Report to be presented in 6 months time.</p>	<p>Completed</p>

Objective / Target	Action	Lead	Time-scale	Resources	Outputs	Outcomes	Risk	Progress Report
Children and Young People								
Provision of activities for children and young people	1. Establish existing level of service provision for young people	AMT YS	By July 2006	Existing	<ul style="list-style-type: none"> Mapping exercise of Youth Service, voluntary sector, church and other provision 	<ul style="list-style-type: none"> Realign existing resources to target identified areas of need 	A	Mapping exercise ongoing and presented to the Area Committee in September. Members providing comment through the Youth Issues Working Group, a revised and more detailed version produced in mid January 2007. Youth Development Worker is currently on secondment to West area until end of February 2007. Upon his return a final draft of Youth Activities Guide with improved layout & content will be produced. Now almost complete. Youth development worker currently preparing for launch. (see appendix 3)
	2. Through the Youth Development Worker post, develop partnership delivery arrangements with voluntary sector youth providers to meet need	YS	April 06 – March 07	Existing and new Well-Being funded post	<ul style="list-style-type: none"> Number of new partnerships / programmes established Number of new projects commissioned to meet need Number of young people benefiting from programmes and activities 	<ul style="list-style-type: none"> Increased provision for children and young people Reduction in youth associated anti-social behaviour 	G	New established provision at Lidgett Park Methodist Church in partnership with Roundhay Churches Together. In total this project has 7 volunteers who work with the Youth Service to deliver a programme. In addition to the recruitment of volunteers, the Youth Development Worker has provided 'capacity-building' support to 22 voluntary groups in Inner N.East (5 Roundhay, 8 Moortown, 7 Chapel Allerton). During his absence on secondment, the Senior Area Youth Worker for Chapel Allerton will 'cover' basic support for volunteers & voluntary groups. Please see appendix 3.
	3. Target Youth Service programme provision to meet need	YS	Ongoing	Existing	<ul style="list-style-type: none"> Number of activities and programmes established Programme of targeted detached youth work Number of young people benefiting who live in inner north east area Number of young people gaining accredited learning 	<ul style="list-style-type: none"> Increased / improved provision for children and young Reduction in youth associated crime and anti-social 	G	1. New provision in the Brackenwood Area - Thursday evening 7-9pm currently using Open Door as a base, targetting young people to have received warning letters ABC or ASBO's. Currently working with a group of approximately 10 young people. 2. Roundhay School Lunchtime Youth Enquiry 12-1pm. Community Co-hesion work. 3. FC Brackenwood Football Project; Crime Diversionary work. Young people playing 5 a-side football in a league. Soccer World, Monday evenings 6-10pm. 4. John Jamieson school; work with young people with disabilities Thursdays 1.30-3.30pm. 5. Elmete Wood School; work with young people with disabilities. Date and time 6. Queenshill - young women 'at risk'. Working with young women who have received written warning letters; Monday 6.-8pm. 7. Carr Manor Asian young persons project; Friday 7.30-8.30pm @ Carr Manor Primary School. 8. Football skills, Thomas Danby College; Wednesday evenings 7-9pm. The REVISIT programme planned for Oct 2006 in partnership with YOS was postponed due to poor attendance. Following a wider referral process, this project is now planned to re- launch on Monday
	4. Deliver targeted holiday schemes	YS	School holidays 06/07 year	Existing and Well-Being Fund	<ul style="list-style-type: none"> Number of holiday activities delivered Number of young people benefiting who live in inner north east area 	<ul style="list-style-type: none"> Quality provision for children and young people Reduction in youth associated crime and anti-social behaviour 	G	October half-term & Christmas holiday activities in Chapel Allerton included a visit to the Cinema, Motorbiking sessions, Highropes, Archery, Football competition and a visit to City Varieties Panto. Activities in February half-term included 2 motorbiking sessions, 2 go-karting sessions high ropes at Lazer Centre and a visit to the real snow ski slope at Exscape, Castleford.
	5. Mobile youth vehicle	YS	Study complete by March 06	Existing and Well-Being Fund	<ul style="list-style-type: none"> Feasibility study completed and presented to Youth Issues Working Group Acquire a mobile vehicle, depending on outcome of study 	<ul style="list-style-type: none"> Widened range of provision for children and young people 	G	Bid for WBF submitted to the June 2006 Area Committee to cover both inner and outer area use but to share the costs in order to secure best value and optimal usage. The bid was turned down, however, a resubmission would be possible if greater external funding support can be secured.

	6. Roundhay skate park	YS		Well-Being Fund	<ul style="list-style-type: none"> Review and improve existing skate park 		G	Work with young people at the Skate Board Park recommencing April 2007.
Support initiatives to improve school attendance and achievement	7. Alternative curriculum provision – for example Motiv8, Princes Trust programmes at Carr Manor High	AMT YS Vol	Through out 06/07 school year	Well-being Fund and other external funds	<ul style="list-style-type: none"> Number of activities and programmes delivered Number of young people benefiting who live in inner north east area 	<ul style="list-style-type: none"> Improved school attendance and achievement 	G	Two programmes identified in schools targeting improving attendance and achievement. At Carr Manor High School, the Excel programme is being delivered with 12 young people. Allerton Grange School After School Project; targeting young people with anger management issues.
Increase involvement of young people in decision making	8. Elected members and young people meetings and establishment of Youth Forums	YS	Ongoing	Existing	<ul style="list-style-type: none"> Number of meetings Number of young people involved Number of young people attending a Forum as a result of meetings with Members 	<ul style="list-style-type: none"> Greater empowerment of young people 	G	Still seeking to establish a Youth Forum in Moortown and Roundhay. Revised deadline to be April 2007 onwards. During the Summer, members of Chapel Allerton Youth Forum attended a residential at Herd Farm that enabled the group to begin discussions to decide which issues to focus on with Elected Members. The group are continuing to meet regularly and are soon to carry out further consultation s with youth groups across the ward. The group has planned to use the £2,500 sscf grant to fund a fortnightly programme from Jan - March 2007. This includes a trip to London including a tour of the houses of parliament with Fabian Hamilton, team-building activities and a residential in March. The forum is planning to invite Members to this for a discussion of issues relevant to local young people. Following consultation with local youth groups, 14 members of the Youth Forum (CAYA) held a question & answer session with local elected members at herd farm on 2nd March. CAYA currently has 16 members consisting of young people from different geographical areas and ethnic groups within the ward.
	9. Youth representation on Youth Issues Working Group	YS AMT	By Autumn 06	Existing	<ul style="list-style-type: none"> Number of young people attending Youth Issues meeting Number of ADP actions children and young people involved in decision making 	<ul style="list-style-type: none"> Greater involvement of young people in decision making 	G	Discussion at Youth Issues and with Members has led to agreement that it is better for Members to meet with young people in their own environment, rather than a formal meeting. Members have been invited and have attended some Youth Service run sessions at venues across the inner area to engage with young people. The Youth Forum work will provide a medium through which more in depth consultation and involvement by young people in decision making can take place.
Reduce incidents of anti-social behaviour involving young people	10. Target detached youth work to ASB hotspots	YS	Ongoing	Existing	<ul style="list-style-type: none"> Number of detached sessions established Number of young people benefiting who live in inner north east 	<ul style="list-style-type: none"> Reduction in youth associated crime and anti-social behaviour 	G	Detached workers are out on Miles Hill & Beckhill estates one evening per week. As a result of Detached work, young people have been referred to projects at FSU building (Beckhill Avenue Mon & Tues evenings) and Two Hills Youth Project (Thurs evening). The Youth Service is in the process of recruiting a half time Detached worker using Well-Being Fund to engage those not willing to attend building based provision and expand Detached work across to other areas of inner north east. It is hoped that the new staff will be in post during March 07.
	11. Develop local projects to provide diversionary activities	YS AMT Vol	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> Projects established providing diversionary activities Number of young people benefiting who live in inner north east 	<ul style="list-style-type: none"> Reduction in youth associated crime and anti-social behaviour 	G	Neighbourhood Warden patrols in ginnels have been successful in reducing youth nuisance at school opening, closing and lunch times. Detached Youth Workers have been deployed to engage with young people hanging around in the Miles Hill estate. Feedback from the Police and residents indicates the approach is working and has reduced reports of anti-social behaviour. Detached Youth Workers are also being deployed in the Parklands area of Moortown following reports of anti-social behaviour involving young people.
Community Safety & Improving the Environment								
Support a co-ordinated approach to tackling 'crime & arime'	12. Joint tasking	AMT WYP CS	Ongoing	Existing	<ul style="list-style-type: none"> Fortnightly joint tasking meetings to share information and deal with issues 	<ul style="list-style-type: none"> Reduction in crime and environmental blight 	G	Since the last report tasking meetings have taken place with the following agencies participating - Env Health, City Services enforcement, Parkswatch, ASBU, Youth Service, NE Homes, Housing Associations, Police, Area Management, Education Welfare, City Services, Customer Services. Examples of actions achieved include:

		StS						PCSOs working with local schools to identify young people involved in anti-social behaviour on a cricket club ground, Youth Service and ASBU working with young people on the Queenshills following reports of youth nuisance and graffiti, Police & ASBU visited the homes of 21 young people causing nuisance in the Miles Hill estate. Those that are LNEh tenants served with ASB Breach of Tenancy letters. Button Hill gates fixed.
	13. Community Area Service Team (CAST)	AMT StS	Ongoing	Well-Being Funded	<ul style="list-style-type: none"> Regular timetable for work established Hotspots / identified areas of need targeted Monthly reports of work completed 	<ul style="list-style-type: none"> Improved environmental appearance of inner north east 	G	The CAST team have been replaced by the Environmental Pride Teams - one covering the Chapeltown IMPACT area and a separate team covering the rest of the inner area, including the Moor Allerton priority neighbourhoods. Monthly reports of work completed that have been referred by Members or the Area Management Team are sent to Members separately.
	14. Multi-agency Operation Arrow targeting Neighbourhood Wardens and PCSOs at priority areas	WYP CS AMT	April 06 - Mar 07	Existing and Well-Being Funds	<ul style="list-style-type: none"> Number and location of multi-agency operations, plus outputs of operations Number of arrests and other results from each Operation 	<ul style="list-style-type: none"> Reduction in crime and increase in public reassurance 	G	Operation Arrow covering Beckhill estate on 15th February 2007. The results include: LNEh surgery at Stainbeck Church community café, environmental PRIDE team clearing flytipping & litter picking, Smartwatering property by PCSOs and ASBU officers visiting the area.
Reduce crime and the fear of crime	16. Targeted burglary reduction initiatives	CS	April 06 - Mar 07	Well-Being Fund	<ul style="list-style-type: none"> Areas targeted and number of households benefiting from burglary reduction improvements 	<ul style="list-style-type: none"> Reduction in burglary and fear of crime 	G	£12,978 of the WBF allocated has been spent so far. This has been spent on CASAC target hardening properties in areas across inner north east, prioritised based on burglary information from the police. Areas which have benefited are Meanwood estates and Queenshill estate. Funding has also been spent on timer switches and anti-sneak in burglary information packs, which can be distributed by CASAC as part of this initiative. Over the coming months Oakwood, the Carr Manor estate and addresses around Street Lane will be targeted. This is based on police intelligence of burglary hotspots in the Police Divisional area.
	17. Automatic Number Plate Recognition (ANPR)	WYP	April 06 - Mar 07	Well-Being Fund	<ul style="list-style-type: none"> Number of ANPR operations carried out Number of arrests as a result of ANPR operations 	<ul style="list-style-type: none"> Reduction in crime 	G	Six of the Operation Arrows during 2006/07 have included ANPR operations.
	18. Alley and ginnel initiatives	CS	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> Number of ginnels investigated for possible gating or closure Number of ginnels where safety improved Number of ginnels gated or closed 	<ul style="list-style-type: none"> Reduction in crime – anti-social behaviour, criminal damage, drugs and fear of crime 	G	£75,000 WBF allocated for alleys and ginnels work. So far £37,484 has been committed but this is likely to rise given the delay between receiving the quotes and when work will start. To date planning permission has been granted for Carrholm Grove and Wensley Green ginnels. On 5th March the Joint Technical Board approved both Gating Orders for these ginnels. Legal notices will now be published advising people of the Orders. There is a 28 day period whilst these notices are displayed - people can still object to the Orders during this time. However, assuming no objection cannot be overcome, once this period is up the Gating Orders can be implemented and the work orders placed with the preferred supplier to build the gates and fit them. Work will not recommence on the other priority ginnels until a new Community Safety Co-ordinator is in post. A report will be tabled at the June meeting for the Area Committee to agree a new priority list of tackling issues relating to alleys and ginnels for the new Community Safety Co-ordinator to progress.

	19. Education initiatives	AMT	Ongoing	Existing	<ul style="list-style-type: none"> Number of leaflets distributed and areas targeted 	<ul style="list-style-type: none"> Increased crime prevention awareness 	G	Community safety freebies including leaflets and stickers distributed to young people through the Breeze event in north east. 'Calling Cards' giving contact details and local information were produced and distributed on the Beckhill estate in August 2006 as part of the week of action. Further batches will be produced for other localities including the Brackenwood estate. Distraction burglary theatre events have been held in Meanwood and Chapeltown, targeting the burglary hotspots in the inner area during January and February 2007.
	20. Chapel Allerton cumulative licensing policy	LD	By summer 2006	Existing	<ul style="list-style-type: none"> Addendum to Licensing Policy adopted by Executive Board 	<ul style="list-style-type: none"> Reduction in noise nuisance, litter and alcohol related anti-social behaviour in Chapel Allerton 	G	Executive Board adopted the Chapel Allerton cumulative licensing policy in January 2006 - ACTION COMPLETED.
	23. Individual environmental improvement projects	AMT	April 06 – March 07	Well-Being Funds and other external funds	<ul style="list-style-type: none"> Number of projects commissioned Number completed 	<ul style="list-style-type: none"> Improved environmental appearance of inner north east 	G	The Area Committee agreed Well-Being Funds in March 2006 for the following environmental improvement projects which will be implemented in 06/07 - Potternewton Park garden in the park, Meanwood Park improvements, Roundhay environmental festival and St Andrew's Roundhay UFC community gardens. In September the Committee agreed to fund the Scott Hall Multi-Use Games Area (MUGA) project. In December the Area Committee agreed a contribution towards the Fieldhouse Drive environmental improvement project. In total therefore so far this year 6 environmental improvement projects have been commissioned using WBF - 2 in Moortown, 2 in Roundhay and 1 in Chapel Allerton ward.
Support environmental awareness initiatives and community involvement	24. Education programmes on litter and recycling in schools	StS	April 06 – March 07	Existing	<ul style="list-style-type: none"> Number of secondary schools involved and programmes implemented 	<ul style="list-style-type: none"> Improved environmental appearance, particularly around schools and on school routes 	W	A programme is being designed and progressed at a citywide level by City Services. New Education & Awareness Officers have been employed by City Services and a programme for High Schools will be implemented in January 2007. Details of schools to benefit in inner north east will be included once the programme is arranged.
	25. Community group / forum education and awareness talks and visits	StS	April 06 – March 07	Existing	<ul style="list-style-type: none"> Number of environmental awareness talks Number of visits to Household Waste Sorting Sites Number of community groups / forum meetings benefiting 	<ul style="list-style-type: none"> Improved environmental appearance and awareness 	G	Roundhay environmental festival (5th - 10th June) featured displays and information on green issues, waste & recycling and speakers on environmental issues. The festival was funded by the Area Committee. City Services staff have attended many of the Area Committee forums during the year to talk to residents about recycling and other environmental issues.
	26. Neighbourhood Environmental Action Team (NEAT)	StS AMT	April 06 – March 07	Existing	<ul style="list-style-type: none"> Number of neighbourhood recommendation reports produced by ENCAMS Number of agreements set up between community groups & Streetscene as a result of ENCAMS reports 	<ul style="list-style-type: none"> Improved environmental appearance Greater satisfaction by local residents of service delivery 	W	ENCAMS have been unable to deliver all the sessions with community groups, due to staffing difficulties. NEAT has been revised following feedback from the NEAT sessions that have taken place, and is now known as a 'community toolkit'. City Services are planning a community survey to go alongside the 'how clean is your city' campaign.
	27. Community clean ups	AMT CS	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> Number of community clean ups 	<ul style="list-style-type: none"> Improved environmental appearance Increased community involvement 	G	Since the February Area Committee meeting skips have been provided for Beckhill Approach (Operation Arrow), North Park Avenue allotments, Potternewton Crescent and Potternewton View.

Regeneration

Develop and support partnership working to address deprivation issues	28. Co-ordination of partnership working to deliver improvements in priority neighbourhoods – Beckhill, Chapeltown and Queenshill (as part of Cranmer and Lingfield action plan)	AMT	Ongoing	Existing and external funds	<ul style="list-style-type: none"> Beckhill Implementation Group (BIG) action plan Chapeltown IMPACT action plan Moor Allerton Partnership (MAP) action plan 	<ul style="list-style-type: none"> Measurable improvements in the quality of life for residents of priority estates 	G	BIG - Action is being progressed on the following projects - outreach work from JobCentre+ at Stainbeck Church, Sure Start luncheon club, toy library and stay and play. The 3 Churches project are planning a Meanwood Festival to coincide with the Celebrate Leeds activities in June 2007. Amanda Upton has been appointed Beckhill Project Manager on a secondment to Leeds North East Homes. She is leading on the redevelopment project which will regenerate 3 sites on the estate - Beckhill Garth, Beckhill Avenue blocks and the Hill Top pub site. The Hill Top pub was demolished in February following the purchase of the lease by the Council, funded by LNEH and supported by Development dept & BIG. This is a significant achievement for the partnership as the site was a focus for anti-social behaviour and crime, and was an issue raised by residents time and time again.
							G	See separate report.
								G
								In particular the Area Management Team provided support to Open House in their submission for roll on funding for the forthcoming year, in addition to facilitating the Leeds Incapacity Employment Project to focus its work on Moor Allerton, and link into the multi-agency work already underway in this area.
	29. Chapeltown Road Investment Plan	AMT MPT	Ongoing	Existing and external funds	<ul style="list-style-type: none"> Consultants appointed Investment Plan completed 	<ul style="list-style-type: none"> Private sector investment and physical improvements to Chapeltown Road 	G	Public consultation events have been held at HOST Media Centre and at Chapeltown Library seeking the views of residents on the consultants initial proposals. These have been incorporated into the final draft report which was presented to the last Area Committee meeting. It will undergo consideration by the Council's Executive Board in March. A summary, public document is now available.
Support work to deliver sustainability to voluntary and community sector	30. Grant and Funding Advice Officer	AMT	April 06 onwards	Well-Being Funded post	<ul style="list-style-type: none"> Number of groups contacted and advised K Fund grants awarded Social enterprises supported 	<ul style="list-style-type: none"> Increased capacity and sustainability of voluntary and community sector in inner north east 	G	K Fund grants awarded at the panel meeting in October - Milun Womens Centre, Iftiin Somali Welfare Association, The Dojo, Leeds Zimbabwean Cultural Association and the Southern and Central African Solidarity Association. The next K Fund panel meeting is on 26th March 2007. An evaluation of the effectiveness of the Grant & Fundraising Advice Worker post will be presented to the Area Committee meeting in June 2007.
	31. Community buildings audit	AMT	Ongoing	Existing	<ul style="list-style-type: none"> Database of community facilities completed 	<ul style="list-style-type: none"> Increased number of groups able to access space, and more efficient use of existing facilities 	G	Chapeltown Community Facilities Review report was presented to the Executive Board in January 2007, following the approval of the Area Committee to the recommendations at the October meeting. Work is ongoing with stakeholders in Chapeltown to maximise use of existing facilities and to make links between the facilities. At the February meeting attention was brought to the request by the

					<ul style="list-style-type: none"> Number of groups matched to facilities for use 	Existing facilities		<p>number. At the February meeting attention was drawn to the request by the Chapeltown Community Centre Action Group to have land released for the development of a new community centre. It was reported that as the Executive Board had agreed the recommendations of the Area Committee, that there was no case to release land for a new community centre as community provision in the area was already sufficient.</p>
Town and district centre improvements	32. Oakwood Shopping Village	AMT	April 06 – March 07	Town & District Centre Fund, and Well-Being Fund	<ul style="list-style-type: none"> Business case completed and approved by April 2006 Consultation with traders and residents completed by Autumn 2006 Final design completed Autumn 2006 Work begins on site Winter 2006 	<ul style="list-style-type: none"> Economic regeneration of Oakwood, particularly the enhancement of viability of local and independent traders 	A	<p>The feasibility study was completed by Jacobs Babtie consultants at the end of August 2006. AMT carried out two consultation exercises as part of the study - with local traders and with the general public through displays at Oakwood Library and Somerfield supermarket. Using the results of the study and the consultation a full business plan was completed and submitted as part of the bidding process for Town & District Centre Funding. However Oakwood is a reserve scheme and due to the costs of the schemes on the original approved list, it was not being considered for T & DC funding at that stage. Since August, Tesco have indicated they are planning a major redevelopment of their site on Roundhay Road which offers opportunity to link this with the Oakwood T & DC proposals. A meeting with Development department has been held to discuss S106 options. A meeting has been held with Tesco and the business plan is being resubmitted for consideration by Programme Board and AMG in March/April.</p>
	33. Meanwood Shopping Centre	AMT	April 06 – March 07	Town & District Centre Fund, possible Well-Being Fund	<ul style="list-style-type: none"> Outline business case completed and approved by Summer 2006 	<ul style="list-style-type: none"> Economic regeneration of Meanwood shopping centre, particularly the enhancement of viability of local and independent traders 	A	<p>An outline business case has been completed. Following discussion with ward Members a smaller scale scheme, focusing on public realm improvements including planters and bins is being worked on. Links are being made with local traders with a view to setting up a Traders Association and Highways improvements explored. Much of the area is privately owned, discussions are underway with the owners regarding general improvement work.</p>
	34. Area based physical improvement schemes	AMT	April 06 – March 07	Well-Being Fund	<ul style="list-style-type: none"> Number of schemes developed and specific achievements – eg area of highway improved, street furniture installed, festive lights arranged. 	<ul style="list-style-type: none"> Improved appearance of specific areas 	G	<p>Many of the environmental improvement projects listed in action no.23 will improve the physical appearance of the particular locality. AMT met with the PFI Street Lighting Manager in August to discuss festive lights, banners & hanging basket requirements. Members will be consulted by the PFI team on a ward by ward basis over the next few years as part of the street lighting rollout. The new lighting columns have been installed on Chapeltown Rd - these have the capacity to carry festive lighting, hanging baskets and banners. Funding and maintenance will need to be identified before these can be used. This is identified as an action for next year's ADP.</p>
Community Engagement								
Engage with local communities across inner north east	35. Community forums	AMT	Ongoing	Existing and Well-Being Funds	<ul style="list-style-type: none"> Number of forums held Number of leaflets and posters distributed Number of residents attending 	<ul style="list-style-type: none"> Improved engagement and consultation between City Council and local Improved service delivery 	G	<p>Two community engagement events are planned for 26th March - one in Chapel Allerton village and the other in Roundhay ward - Brackenwoods and surrounding streets, and parts of Oakwood.</p>
	36. About Leeds civic newspaper	AMT	Ongoing	Existing and Well-Being Funds	<ul style="list-style-type: none"> Number of inner north east stories Number of enquires as a result of articles in the paper 	<ul style="list-style-type: none"> Increased engagement through publicity of the Area Committee 	G	<p>Area Management write the articles for each issue. In the Summer 2006 edition the north east stories featured the local Neighbourhood Wardens, Open Door project on Lidgett La and the 2 Hills/Youth Service motorcycle project with young people from Beckhill & Miles Hill. In the Winter 2006 edition the stories featured Carr Manor High School PFI rebuild, the Moor Allerton Partnership and Beckhill week of action.</p>

G = green (on target, progressing well)
A = amber (some delays, minor issues, progressing behind schedule)
R = red (major delays & issues, significantly behind schedule)
W = white (action not planned to start yet)

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Youth Development Worker Progress Report – March 2007

Volunteers:

- Volunteers feeding into Youth Service Induction and other training through partnership working.
- Table below shows actual volunteers CRB checked:

Volunteers already CRB'd & awaiting confirmation	Volunteers cleared to work	Volunteers not cleared	Totals
1	18	3	22

(Other volunteers have either moved on to paid work or declined volunteering opportunity)

Yaq-Maq (Mapping Exercise):

- Carried out requests and adapted accordingly from previous Youth Issues Group (re-designing in to thematic areas, e.g; Uniformed Groups, Sports etc.)
- Contacted all voluntary agencies via telephone and/or email.
- Spoken verbally to voluntary groups.
- Not all groups requested visit/meeting.
- All groups updated information accordingly.
- A5 folders received and ready to fill with Yag-Mag leaves.
- Finalizing any last details.
- Preparing for storage in an electronic version for easy and effective access.
- Preparing for copying, and collating.
- Preparing for a launch event with representatives from the voluntary agencies, ward members etc. Press release to be arranged.
- To gain young people views through youth participation; e.g. via CAYA.

Voluntary Sector Capacity Building:

(Groups supported per ward identifying supported requested – others not requested at present time)

Roundhay

- 3-Churches (new provision, partnership work, CRB's, volunteers)
- North Leeds Cricket Club (funding, youth volunteering, partnerships)
- Leeds Tigers Basketball (venue, volunteers)
- Harehills Place Sports Association (Volunteers, partnerships)
- Friends of Gledhow Valley (partnerships)

Moortown

- Moortown Baptist Church (partnerships, funding, youth volunteering, youth participation/consultation, sharing practice, shared training)

- Queenshill Tenants & Residents Association (partnerships)
- The Zone Youth Club (Youth participation/consultation, policies & procedures, training, funding, activities, partnerships, sharing practice)
- Moor Allerton Sports & Social Club (promotion, partnerships)
- Stainbeck Community Hall (promotion, partnerships)
- Moorlands TRA (possible provision)
- Headingley Hawks (awaiting app. time from committee)
- Woodhouse Cricket Club (requested in the New Year)

Chapel Allerton

- 7 Estates / Meanwood Youth Provision Group (child protection/CRB guidance, training, promotion of holiday activities)
- Candy Stripe (youth action/volunteering, group identity, youth committee, funding, youth participation/consultation)
- Beckhill Estate (volunteers, CRB's)
- Sikh Centre (constituting group, bank accounts, CRB's, training, programme planning, funding, partnerships)
- Islamic Centre (new provision, constituting group, bank account, funding, programme planning, youth training)
- Corner Stones (awaiting invite from group)
- Urban Fusion (constituting group, CRB's, child protection, programme planning, funding, partnerships)
- Leeds Reach (requested in the New Year)

Inner North East Youth Forum:

- CAYA – Chapel Allerton Youth Action now meet regularly (funding secured for activities/events). *(For further information contact: Adrian Lee, 07891-271020.)*
- Moortown and Roundhay youth forum work currently in process. *(For further information contact: Derek Lawrence, 07891-271012.)*
- Currently creating links with North East youth forum with other youth participation groups; e.g; School Councils, ROAR, Leeds Youth Council, Inter Faith Forum, Youth Committees etc.

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 26th March 2007

Subject: Area Committee Working Groups update

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report informs Members of the issues raised at the Area Committee Working Groups held since the last meeting of the Area Committee.

Purpose of this report

1. This report provides an update to the Committee on the progress of the Working Groups.
2. The Area Committee established the Working Groups at their meeting on 5th April 2005. The groups have no decision making powers, tabling recommendations for consideration by the Area Committee.
3. The primary roles of the Working Groups are to drive the achievement of actions in the Area Delivery Plan, and scrutinise service areas in order to meet local need.

Feedback from the Working Groups

Community Safety

4. The Area Committee will recall that a decision was taken not to continue with these meetings, as the working group were happy with officers progress in spending the Well-Being Funds and do not wish to scrutinise aspects of community safety at the moment. Updates on progress are dealt with through the Action and Achievements report.

Youth Issues – 2nd March 2007

5. The working group discussed the Children and Young People section of the draft 2007/08 Area Delivery Plan, particularly concentrating on setting the targets and performance indicators for each action. The group discussed the merits of mentoring as a method of helping achieve some of the actions in the draft plan, and a representative of Leeds Mentoring Service will be invited to the next meeting.
6. Through the ward member meetings a suggestion for looking at mobile youth provision had been made for an action in the Area Delivery Plan. This was discussed by the working group. Significant work took place last year by the Youth Service, investigating various different types of mobile provision. The issue last year was that the cost of purchasing a vehicle is expensive, and with staff capacity it would not be able to be used every night, therefore not offering good value to the Area Committee. A reconditioned bus or library vehicle is not considered suitable due to the need for a HGV license qualified driver, rather than a youth worker being able to drive it. This still remains the position, but other avenues will be explored to see if the north east might be able to 'purchase' use of another area's mobile bus on some evenings in the week.

Well-Being Fund – 5th March 2007

7. The recommendations of the working group are contained in a separate report to this meeting.

Recommendations

8. The Area Committee is requested to note the contents of this report.



Agenda Item:

Originator: Jane Bell

Tel: 0113 395
50572

Report of the Director of Children's Services

Report to Council Area Committees

Date: 15 March 2007

Subject: The Children and Young People's Plan Review 2007

Electoral Wards Affected:
All

Specific Implications For:

Equality and Diversity	<input checked="" type="checkbox"/>
Community Cohesion	<input checked="" type="checkbox"/>
Narrowing the gap	<input checked="" type="checkbox"/>

Executive Board Decision

N/A

Eligible for Call In

N/A

Not Eligible for Call In

N/A

EXECUTIVE SUMMARY

This report asks the committee for their support and input into the ongoing review of the Leeds Children and Young People's Plan (CYPP). To support this, the report provides a summary of the purpose, content and structure of the CYPP, and highlights the issues and concerns that are emerging through the evaluation work of services and partners.

1.0 Purpose of this report

- 1.1 The Government introduced the requirement to produce a Children and Young People's Plan (CYPP) in 2005 as part of the Children Act 2004. It replaces a number of statutory plans, such as the Education Development Plan. The Children and Young People's Plan is an important element in Every Child Matters, helping to drive forward the integration of local children's services and the development of children's trust arrangements.
- 1.2 In 2005/06 Children Leeds completed a wide scale consultation exercise involving nearly 9,000 stakeholders including children and young people, parents and carers, staff and partners. The first Children and Young People's Plan 2006-2009 for Leeds was produced in May 2006 and outlines the strategic vision for improving outcomes in Leeds.
- 1.3 This year the government has introduced an annual review process which requires council's to involve a wide range of partners and stakeholders in the review of existing activity and priorities in order to publish a Children and Young People's Plan Review.
- 1.4 The Review is to measure progress against milestones, take account of new circumstances and maintain the momentum of change. It must provide a clear evaluation of the impact of the actions taken to improve outcomes for children and young people.

1.5 The Children and Young People's Plan Review must be produced by 14th June 2007 and submitted to Ofsted as the self assessment part of the Annual Performance Assessment for Children's Services.

2.0 Reviewing the Children and Young People's Plan in Leeds

2.1 The Children and Young People's Plan Review process started in December 2006 as part of the regular performance monitoring of progress. It has involved the analysis of key performance information, needs analysis work and the review of feedback from the DfES Priorities Meeting, the Annual Performance Assessment and discussions with the regional National Strategies team from the DfES.

2.2 We are now in the consultation and engagement phase with local stakeholders which involves a series of events for example:

- Children Leeds Open Forum
- A children and young people event
- News of elected members (see below)
- Focus group work with parents and carers
- Partner engagement through workshops around the 5 every child matters outcomes
- Children Leeds Partnership and Integrated Strategic Commissioning Board.

2.3 We are very keen to seek the views and input of elected members to help inform the review. There have been a series of children's services member seminars, with the last two sessions focused on identifying the key priorities for elected members across the city for children and young people and understanding the implications for local services.

2.4 However, not all elected members were able to attend or input to the seminars, therefore, it is important to gain the views of local elected members through the Area Committees. This consultation process is taking place in the March/ April cycle of area committees in order to get input to help develop the Plan and meet the deadlines for producing the plan and gaining Executive Board approval. Discussions will also take place with Scrutiny both in developing the plan with a final draft of the plan.

3.0 Framework for the Review

3.1 As this is a review of the existing plan there is a framework within which local priorities are identified, following the extensive process last year (described in para 1.3). This is set out here as a reminder.

3.2 The vision already established in the Children and Young People's Plan is that:

all children and young people in Leeds to be happy, healthy, safe, successful and free from the effects of poverty.

3.3 There are ten aims linked to the every child matters outcomes which are:

Be healthy	Stay safe	Enjoy and achieve	Make a positive contribution	Achieve economic Wellbeing
A healthy start and healthy lifestyles	Safe, secure and cared for	Achieve personal learning goals	Valued by families, communities and services	Confident and skilled to thrive in work and adult life
Mentally and emotionally healthy	Safe in communities	Enjoy and learn through play, sports and arts	Value peers, families and communities	Live in thriving families and communities

3.4 Underpinning these aims is the 'Transforming services' programme, which deals with Integrating Services, management and governance, e.g. Extended Schools and the new children's trust arrangements.

3.5 To achieve our vision and aims partners have committed to a new and shared approach which includes the following:

- Personalising services with a child-centred approach
- Partnership with all stakeholders
- Participation with children, young people and families to ensure they are involved in decisions that affect their lives
- Community focus
- Inclusion, equality and diversity – working to counter discrimination and support community cohesion
- Early intervention and prevention – identifying risks and needs early and responding quickly
- Ambitious and a 'can do' culture that makes the extra effort to get things done.

3.6 The Children and Young People's Plan links into the Leeds Initiative vision for Leeds and the Council's Corporate Plan.

4.0 Emerging Priorities in the Review so far

4.1 The needs analysis and performance review work have identified a number of emerging priority areas for improvement. These include:

4.2 See attached Appendix A

4.3 We recognise from the discussions at the elected member seminars that members have a significant amount of experience and information relating to their case file work which can inform the priorities for children's services and identify key service challenges. It is within this context that we would like to members views on the following questions:

- ***Does the list of emerging priorities reflect your experience of what matters to local children, young people, families and communities?***
- ***What are the top priorities for your area in relation to children, young people and families?***

5.0 Next steps

5.1 We will develop a draft Children and Young People's Plan by the end of April 2007 on the basis of the needs analysis and consultation and this will be on the Children Leeds website

(www.childrenleeds.co.uk) for consultation during early May. The Plan will then start the approval process to gain approval at Executive Board on 14 June 2007.

6.0 Developing local Children and Young People's Plans

6.1 One of the key pieces of learning from the West Project that has been underway in the last twelve months is the value of having a more local expression of the city-wide Children and Young People's Plan. This process was very inclusive and took a local needs analysis and the city-wide Children and Young People's Plan to distil local priorities for people to work on through partnership working.

6.2 We therefore recognise that it is important to turn the city-wide plan into local action that address local need across the city so, in the coming months locality enablers from children's services will be working with local stakeholders to establish locality plan for children services. This will involve workshops with local partners and elected members to identify key priorities for agreed joint action. The information collected through this round of area committees will be used to inform the starting point for these plans.

6.3 There will also be a forward programme of involvement with area committees through the locality enablers and monitoring the impact of the development and implementation of locality plans and the citywide Children and Young People's Plan. The proposed schedule is outlined below:

- Regular attendance of locality enablers to discuss the development of locality plans and their successful implementation – starting from June 2007;
- Wedge based Children Leeds Open Forums in June;
- Workshops with local elected members and Children Leeds partners to develop action plans for improving services to children and young people and to improve integrated working between all key services;
- September review of the city-wide Children and Young People's Plan;
- March end of year Children and Young People's Plan and locality plan review to support the development of the annual review for 2008.

6.4 These locality plans will be brief and focussed on priorities for actions and connections to be made. As such, they will need to feed in and from any other local planning that is done at an Area Committee or District Partnership level.

7.0 Recommendations

7.1 The Area Committee is asked to:

- Identify priorities that reflect local understanding of what matters to local children, young people, families and communities for inclusion in the Children and Young People's Plan review and locality plans.
- Agree to the proposed schedule of ongoing engagement of children services through the locality enabler role.

CYPP Review 2007

CYPP Review - Emerging Issues

Be Healthy

- Teenage conceptions and sexual health
- Mental health and Child and Adolescent Mental Health Services
- Dentistry
- Looked After Children health and dental health checks

Stay Safe

- Timeliness of reviews and assessment
- Stability of placements for Looked After Children
- Bullying and harassment
- Domestic Violence

Enjoy and Achieve

- Secondary attainment and progress
- Attendance
- Schools in challenging circumstances
- Progress against national Foundation Stage targets and Key Stage 2, 3 and 4 'Floor Targets' for minimum attainment levels in schools
- Outcomes for vulnerable groups, particularly Looked After Children, some Black and Minority Ethnic heritage groups and those from deprived neighbourhoods

Make a Positive Contribution

- School exclusions and behaviour
- First time entrants into the Youth Justice System
- The proportion of young offenders engaged in education, training or employment
- Participation of some hard to reach groups, particularly engaging Looked After Children in their care planning and review

Achieve Economic Wellbeing

- The proportion of young people Not in Education Employment or Training (NEET), particularly some vulnerable groups such as care leavers, those with learning difficulties or disabilities and those from deprived neighbourhoods
- The proportion of young people aged 19 with Level 2 and Level 3 qualifications
- Support for hard to reach families in relation to childcare and other issues e.g. housing, worklessness etc.

Service Management

- Integrating working and ICT Projects – ContactPoint, Common Assessment Framework etc
- Workforce reform
- Children's trust arrangements, particularly performance and resource management

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Originator: Andy Booth

Tel: (0113) 2474356

Report of the Chief Democratic Services Officer

North East (Inner) Area Committee

Date: 26th March 2007

Subject: Dates, Times and Venues of Area Committee Meetings 2007/08

Electoral Wards Affected:

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

The purpose of the report is to request Members to give consideration to agreeing the dates, times and venues of their meetings for the 2007/08 municipal year which commences in May 2007.

1.0 Background Information

1.1 The Area Committee Procedure Rules stipulate that there shall be at least six ordinary meetings of each Area Committee in each municipal year (May to April).

1.2 The Procedure Rules also state that each Committee will agree its schedule of meetings for the year at its first meeting in the municipal year. If this was strictly adhered to, unfortunately it would mean that none of the dates and times would be agreed early enough to appear in the Council's official diary.

2.0 Options

2.1 The options are:

- To approve the list of dates and times provisionally agreed with the North East Area Manager based on the existing pattern;
- To consider other alternative dates;
- To continue to meet at 4.00 pm, or to consider alternative times;

- To continue to alternate suitable venues between the three wards of Chapel Allerton, Moortown and Roundhay

3.0 Meeting Dates

- 3.1 The following provisional dates have been agreed in consultation with the North East Area Manager. They follow roughly the same pattern as last year, i.e. Mondays in June, September, October, December, February and March:-

25th June 2007, 10th September 2007, 15th October 2007, 3rd December 2007
4th February 2008 and 17th March 2008.

- 3.2 A similar pattern of meetings is being suggested in respect of the other 9 Area Committees, so that for co-ordinated purposes, all Committees are meeting in the same basic cycle and months. Whilst Members have discretion as to which actual dates they wish to meet, they are requested to take into consideration that any proposed substantial change to the cycle, e.g. changing months rather than dates within the suggested months, will cause disruption and lead to co-ordination problems between the Area Committees.

4.0 Meeting Days and Times

- 4.1 Currently the Committee meets on Mondays at 4.00 pm and the above suggested dates reflect this pattern.
- 4.2 Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people, for instance, who have other regular commitments on that particular day or who might prefer either a morning meeting or a meeting later in the evening after normal work hours.
- 4.3 For these reasons, some Area Committees have chosen to vary their meeting days and times, alternating between different weekdays and holding daytime and evening meetings alternatively. Others, however, have chosen a regular pattern similar to this Committee's existing arrangements – it really is a matter for Members to decide.

5.0 Meeting Venues

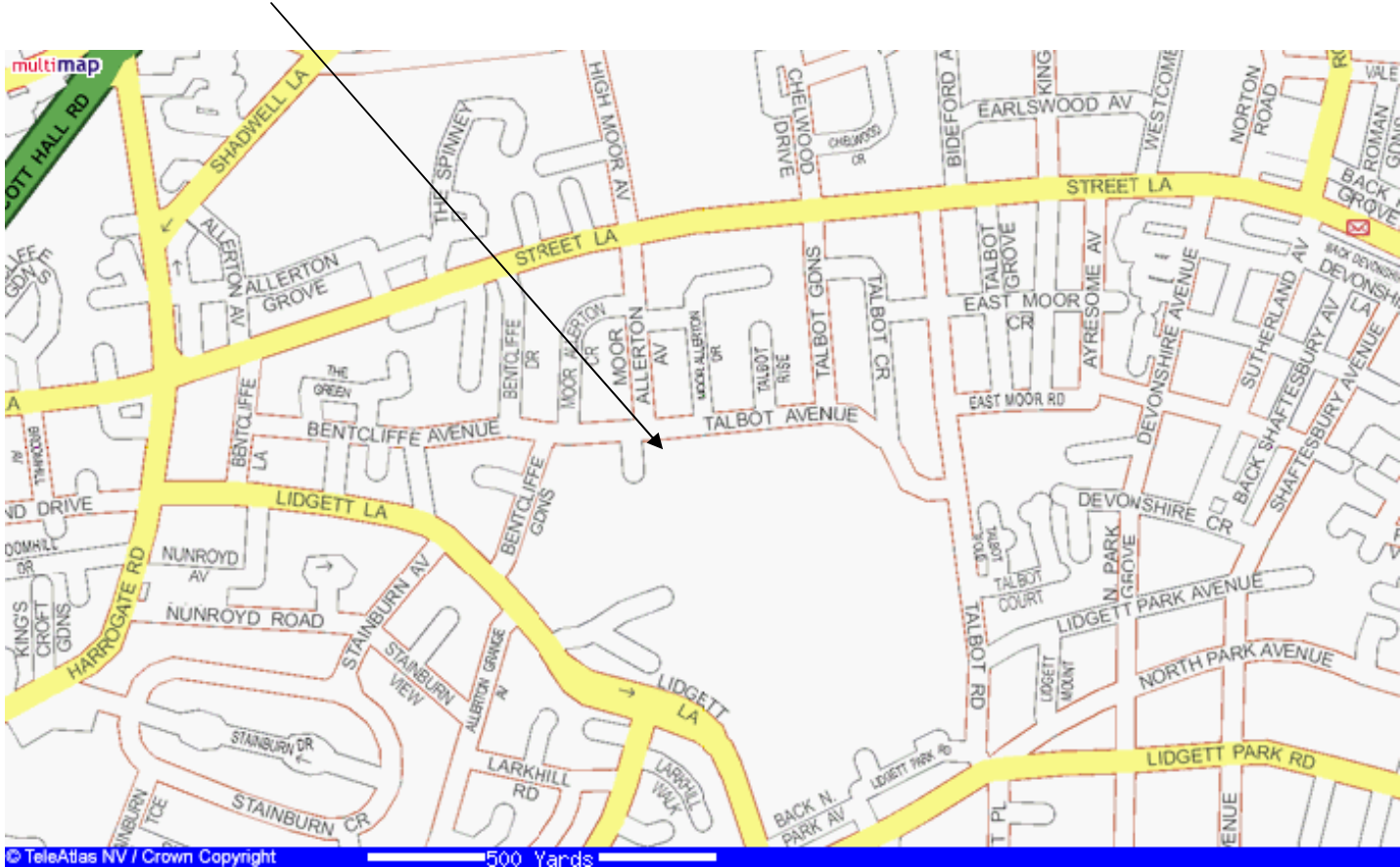
- 5.1 Currently the Committee alternates venues between the three wards which has proved to be a successful arrangement.
- 5.2 If the Committee were minded to request the officers to explore possible alternative venues, then the considerations Members and officers would have to take into account are matters such as cost, accessibility – particularly for people with disabilities – and the facilities available at the venue, e.g. IT facilities for presentations etc.

6.0 Recommendation

- 6.1 Members are requested to consider the options and to decide their meeting dates, times and venues for 2007/08 in order that they may be included in the Council's official diary for 2007/08.

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